

Table 14

COUNTY OF ROANOKE, VIRGINIA
Full-time Equivalent County Government Employees by Function/Program
(unaudited)
Last Ten Fiscal Years

| Function/Program | Full-time Equivalent Employees as of June 30 | | | | | | | | | |
|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
| General government | | | | | | | | | | |
| Legislative | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| General and financial administration | 74 | 70 | 76 | 73 | 75 | 74 | 73 | 74 | 75 | 74 |
| Other | 53 | 52 | 54 | 53 | 51 | 51 | 47 | 50 | 51 | 50 |
| Judicial administration | | | | | | | | | | |
| Courts | 15 | 15 | 15 | 15 | 15 | 14 | 15 | 15 | 15 | 15 |
| Commonwealth attorney | 11 | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Public safety | | | | | | | | | | |
| Sheriff | 104 | 102 | 94 | 92 | 90 | 92 | 92 | 89 | 90 | 89 |
| Police | 162 | 153 | 153 | 155 | 153 | 140 | 126 | 133 | 135 | 133 |
| Fire & rescue | 126 | 113 | 114 | 105 | 105 | 87 | 67 | 59 | 60 | 59 |
| Public works | | | | | | | | | | |
| General services administration | 3 | 6 | 6 | 6 | 5 | 7 | 7 | 8 | 8 | 8 |
| Refuse disposal | 34 | 35 | 32 | 33 | 31 | 33 | 33 | 31 | 31 | 31 |
| Maintenance of general buildings and grounds | 15 | 14 | 15 | 14 | 14 | 15 | 15 | 16 | 16 | 16 |
| Garage | 8 | 6 | 7 | 6 | 5 | 6 | 6 | 6 | 6 | 6 |
| Engineering and inspections | 32 | 31 | 31 | 26 | 24 | 26 | 25 | 26 | 26 | 26 |
| Library | 32 | 34 | 26 | 30 | 28 | 29 | 29 | 28 | 28 | 28 |
| Health and welfare | 87 | 80 | 77 | 75 | 74 | 74 | 65 | 70 | 71 | 71 |
| Parks, recreation, and culture | 61 | 68 | 67 | 70 | 64 | 65 | 64 | 61 | 62 | 62 |
| Community development | 30 | 23 | 23 | 23 | 23 | 22 | 24 | 23 | 23 | 23 |
| Water and wastewater | 0 | 0 | 63 | 63 | 60 | 60 | 55 | 55 | 56 | 55 |
| Total | 850 | 815 | 865 | 851 | 829 | 807 | 755 | 756 | 765 | 758 |

Source: Roanoke County Payroll Office