

Table 14

COUNTY OF ROANOKE, VIRGINIA
Full-time Equivalent County Government Employees by Function/Program
(unaudited)
Last Ten Fiscal Years

Function/Program	Full-time Equivalent Employees as of June 30									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General government										
Legislative	3	3	3	3	2	2	2	2	2	2
General and financial administration	73	74	70	76	73	75	74	73	74	75
Other	54	53	52	54	53	51	51	47	50	51
Judicial administration										
Courts	16	15	15	15	15	15	14	15	15	15
Commonwealth attorney	11	11	10	9	10	10	10	10	10	10
Public safety										
Sheriff	103	104	102	94	92	90	92	92	89	90
Police	179	162	153	153	155	153	140	126	133	135
Fire & rescue	124	126	113	114	105	105	87	67	59	60
Public works										
General services administration	3	3	6	6	6	5	7	7	8	8
Refuse disposal	35	34	35	32	33	31	33	33	31	31
Maintenance of general buildings and grounds	18	15	14	15	14	14	15	15	16	16
Garage	7	8	6	7	6	5	6	6	6	6
Engineering and inspections	38	32	31	31	26	24	26	25	26	26
Library	33	32	34	26	30	28	29	29	28	28
Health and welfare	95	87	80	77	75	74	74	65	70	71
Parks, recreation, and culture	59	61	68	67	70	64	65	64	61	62
Community development	31	30	23	23	23	23	22	24	23	23
Water and wastewater	0	0	0	63	63	60	60	55	55	56
Total	882	850	815	865	851	829	807	755	756	765

Source: Roanoke County Payroll Office