Table 2

COUNTY OF ROANOKE, VIRGINA
General Government and Component Unit Expenditures and Other Uses
(Unaudited)
Last Ten Fiscal Years

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Expenditures:										
General government administration	$ 8,118,324	$ 7,391,344	$ 6,703,944	$ 7,039,090	$ 6,224,356	$ 6,019,372	$ 5,558,289	$ 6,066,957	$ 5,894,722	$ 6,160,590
Judicial administration	1,992,798	1,812,896	1,812,595	1,931,085	1,778,637	1,702,954	1,609,534	1,528,637	1,478,127	1,335,231
Public safety	29,111,784	27,662,517	24,924,617	25,445,995	22,581,560	20,023,739	18,915,565	17,024,241	15,636,486	15,522,379
Public works	12,683,511	12,784,825	11,087,746	10,324,501	10,435,697	9,970,391	9,801,297	10,444,176	11,091,643	8,889,023
Health and welfare	12,515,760	11,137,394	8,979,128	8,690,234	7,711,943	7,117,903	6,817,061	6,776,855	5,785,104	5,636,409
Education	122,344,503	113,406,459	110,718,324	105,233,677	98,286,126	94,837,840	89,094,240	87,263,135	83,228,913	79,751,008
Parks, recreation & cultural	6,142,235	5,910,299	5,658,097	5,812,703	5,002,685	4,805,306	4,586,725	4,162,785	3,998,283	3,690,217
Community development	1,581,558	1,433,459	1,582,418	1,479,648	1,842,597	1,727,298	1,653,704	1,607,076	1,629,711	1,479,458
Nondepartmental	-	-	-	-	823,500	919,150	879,263	1,550,653	1,442,135	2,163,183
Debt service	14,479,168	11,312,158	12,088,983	9,849,231	11,047,086	10,509,531	9,125,457	8,905,505	9,056,097	8,622,529
Total expenditures	208,969,641	192,851,351	183,555,852	175,806,164	165,734,187	157,633,484	148,041,135	145,330,020	139,241,221	133,250,027
Other uses:										
Payment to refunded bond escrow agent	-	-	28,968,171	-	-	-	-	-	-	-
Transfers to:										
County Capital Projects fund	5,249,943	4,884,187	1,854,070	5,431,538	5,348,262	3,387,144	5,032,334	4,825,310	3,447,167	2,282,460
School Capital Projects fund	3,714,064	3,634,321	4,009,062	2,273,570	1,338,489	1,122,009	351,875	289,850	405,746	578,480
Proprietary fund	484,677	379,866	422,372	154,828	117,824	273,778	148,360	214,084	-	-
Total other uses	9,448,684	8,898,374	35,253,675	7,859,936	6,804,575	4,782,931	5,532,569	5,329,244	3,852,913	2,860,940
Total expenditures	$ 218,418,325	$ 201,749,725	$ 218,809,527	$ 183,666,100	$ 172,538,762	$ 162,416,415	$ 153,573,704	$ 150,659,264	$ 143,094,134	$ 136,110,967

Notes: Includes General fund, School Board Debt Service and Operations, and Primary Government Debt Service fund.