Table 1

COUNTY OF ROANOKE, VIRGINIA
General Government and Component Unit Revenues and Other Sources
(Unaudited)
Last Ten Fiscal Years

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Revenues:										
From local sources:										
General property taxes	$ 81,447,134	$ 76,962,326	$ 73,501,276	$ 69,036,458	$ 65,970,661	$ 66,789,577	$ 66,330,436	$ 66,681,355	$ 63,485,309	$ 60,399,166
Other local taxes	28,102,659	27,400,564	25,712,914	24,946,767	23,828,506	23,492,100	22,011,789	21,086,186	19,831,108	19,300,151
Permits and licenses	694,048	743,694	628,310	697,478	641,241	674,606	722,187	744,244	752,034	695,299
Fines and forfeitures	700,301	680,283	584,979	709,667	551,743	606,580	572,021	544,812	607,998	471,884
Interest and rental income	1,210,679	893,889	897,010	1,342,438	1,611,001	1,301,339	916,825	855,409	805,686	985,076
Charges for services	7,303,958	7,479,083	7,108,245	6,249,400	4,585,440	4,674,342	4,463,159	4,194,138	3,671,364	3,566,169
Miscellaneous	2,195,785	1,547,974	1,396,673	1,353,913	731,640	631,707	628,463	409,003	304,259	463,221
Recovered costs	-	-	-	-	660,523	543,170	702,897	815,258	938,586	996,079
From the commonwealth	84,143,652	72,837,881	71,135,674	68,706,744	68,399,563	60,703,217	54,498,181	46,119,041	45,028,114	42,454,668
From the federal governmemt	10,790,439	10,263,212	7,922,229	7,709,610	6,789,044	6,318,790	5,814,295	5,092,433	4,721,192	4,361,466
Total revenues	216,588,655	198,808,906	188,887,310	180,752,475	173,769,362	165,735,428	156,660,253	146,541,879	140,145,650	133,693,179
Other sources:										
Proceeds from lease/purchase	-	-	-	-	-	-	-	756,949	2,200,000	348,071
Proceeds from sale of machinery and equipment	-	-	24,133	-	-	700	7,388	23,856	3,669	274
Proceeds from sale of bonds, net	-	44,021,766	28,612,950	-	-	-	-	-	-	-
Operating transfers from other funds	1,456,981	956,668	952,851	65,540	872,400	542,442	549,224	985,293	1,594,964	1,400,000
Total other sources	1,456,981	44,978,434	29,589,934	65,540	872,400	543,142	556,612	1,766,098	3,798,633	1,748,345
Total revenues and other sources	$ 218,045,636	$ 243,787,340	$ 218,477,244	$ 180,818,015	$ 174,641,762	$ 166,278,570	$ 157,216,865	$ 148,307,977	$ 143,944,283	$ 135,441,524

Note: Includes General fund, School Board Debt Service and Operations, and Primary Government Debt Service fund.