

ACTION NO. _____


ITEM NO. 0-4

AT A REGULAR MEETING OF THE BOARD OF SUPERVISORS OF ROANOKE COUNTY,
VIRGINIA HELD AT THE ROANOKE COUNTY ADMINISTRATION CENTER

MEETING DATE: March 23, 2010

AGENDA ITEM: Work session on Capital Improvement Program (CIP) Review
Committee annual report

SUBMITTED BY: Brent Robertson
Director of Management and Budget

APPROVED BY: B. Clayton Goodman III 
County Administrator

COUNTY ADMINISTRATOR'S COMMENTS:

SUMMARY OF INFORMATION:

This time has been set aside for a work session to present the fiscal year 2010-2011 Capital Improvement Program and to hear the results and recommendations of the CIP Citizens Review Committee for capital planning for fiscal year 2011-2015. The committee began their process in November by agreeing on procedures, objectives, guiding principles and evaluation criteria. Work continued through the fall and winter with the committee hearing presentations on submitted capital needs and to view requests for capital upgrades and replacements. A report outlining the committee's prioritization of capital needs and recommendations has been finalized.

This time has been set aside to review the final report of the committee and to discuss the findings and recommendations with committee members.