

County of Roanoke
FY09 to FY11 Authorized Position Count Analysis
BOS Approved Class Plan Positions

<u>Department</u>	<u>Adopted FY 2009</u>	<u>Adopted FY 2010</u>	<u>Prelim. FY 2011</u>	<u>Change FY09-11</u>	<u>Currently Frozen</u>
General Positions					
Asst. County Administrators	2	2	2	-	-
Board of Supervisors	8	8	7	(1)	-
Chief Financial Officer	1	1	-	(1)	-
Clerk of the Circuit Court	16	16	16	-	-
Commissioner of the Revenue	15	14	14	(1)	-
Commonwealth's Attorney	13	13	13 *	-	-
Community Development	60	59	57	(3)	1
County Administrator	5	3	2	(3)	-
County Attorney	5	5	5	-	-
Economic Development	5	5	5	-	-
Elections	3	3	3	-	-
Emergency Communication Center	36	36	36	-	-
Finance	23	23	23 *	-	-
General Services - Admin	3	3	3	-	1
General Services - Bldg Maintenance	20	21	21	1	1
General Services - Solid Waste	35	35	35	-	1
Human Resources	8	8	8	-	-
Information Technology	38	37	37	(1)	1
Library	36	36	36	-	-
Management and Budget	3	3	3	-	-
Parks & Rec Grounds Maintenance	34	34	33	(1)	2
Parks, Recreation & Tourism	28	28	27	(1)	1
Public Information Office	1	2	2	1	-
Real Estate Valuation	15	15	12	(3)	-
Treasurer	12	12	12	-	-
Total General Positions	<u>425</u>	<u>422</u>	<u>412</u>	<u>(13)</u>	<u>8</u>
Public Safety Positions					
Fire and Rescue	143	149	153	10	-
Police	158	152	152	(6)	-
Sheriff - Confinement of Prisoners	80 *	59	59	(21)	-
Sheriff - Office of the Sheriff	23	25	25	2	-
Social Services	87	87	91 *	4	-
Total Public Safety Positions	<u>491</u>	<u>472</u>	<u>480</u>	<u>(11)</u>	<u>-</u>
Other					
Court Service Unit	8	8	6 *	(2)	-
County Garage	11	11	11	-	2
Greenways	1	1	1	-	-
Risk Management	2	2	2	-	-
RVTV	5	5	5	-	-
Total Other Positions	<u>27</u>	<u>27</u>	<u>25</u>	<u>(2)</u>	<u>2</u>
GRAND TOTAL COUNTY POSITIONS	<u>943</u>	<u>921</u>	<u>917</u>	<u>(26)</u>	<u>10</u>

* - Includes grant funded positions that are part of the Class Plan