



**Roanoke County  
Board of Supervisors  
Agenda**

**February 2, 2010**

Good afternoon and welcome to a special meeting for February 2, 2010. The purpose of this meeting is to have a work session to discuss fiscal year 2010-2011 budget development.

- A. **ROLL CALL (1:00 p.m. - 4<sup>th</sup> Floor Training Room)**
- B. REQUESTS TO POSTPONE, ADD TO OR CHANGE THE ORDER OF AGENDA ITEMS
- C. WORK SESSIONS
  - 1. Work session to discuss fiscal year 2010-2011 budget development:
    - a. Communication plan for budget information (Teresa H. Hall, Director of Public Information; Gray Craig, Web Content Manager)
    - b. Review of County debt (Rebecca Owens, Director of Finance)
    - c. Update on School budget for fiscal year 2010-2011 and preliminary transfer to Schools (Diane D. Hyatt, Assistant County Administrator)
    - d. Compensation Board funding (Brent Robertson, Director of Management and Budget)
    - e. Guidelines and objectives for operational budget development (Brent Robertson, Director of Management and Budget)
- D. **ADJOURNMENT TO THE REGULARLY SCHEDULED BOARD MEETING ON FEBRUARY 9, 2010, AT 3:00 P.M.**