

County of Roanoke  
Proposed Budget Development Calendar  
FY 2010-2011

**December 2009**

- 12/14: CIP Review Committee meets
- 12/15: Department Business Plan Meetings Completed
- 12/18: Governor's Budget Released

**January 2010**

- 01/08: Personnel Verification Reports due
- 01/12: Budget Work Session – State Revenue Update
- 01/13: *General Assembly convenes*
- 01/19: Revenue Team-2<sup>nd</sup> Quarter Revenue update
- 01/26: Budget Work Session – Local revenue update, Debt, FY10-11 projections

**February 2010**

- 02/01-02/28: Departmental Budget Meetings w/ County Administrator
- 02/09: Budget Work Session
- 02/23: Public Hearing: 2010 Tax Rates; General Comment FY10-11 budget  
Adoption of Tax Rates  
Budget Work Session: CIP Review Committee Presentation

**March 2010**

- 03/09: Work Session: Contributions to Human service agencies
- 03/13: *General Assembly – Sine Die: session ends*
- 03/16: Special Session: Work Session: Contributions to Cultural/Tourism agencies
- 03/23: Budget Work Session: Joint w/ School Board

**April 2010**

- 04/13: School Board presents proposed Schools Budget
- 04/13: County Administrator presents proposed FY10-11 Budget  
Budget Work Session
- 04/21: *General Assembly: Session reconvenes (Veto Session)*
- 04/27: Public Hearing: FY10-11 Proposed Budget and FY2011-15 CIP

**May 2010**

- 05/11: 1<sup>st</sup> reading of Appropriation Ordinance
- 05/25: 2<sup>nd</sup> reading of Appropriation Ordinance/approval of Class Plan
- 05/25: Adoption of FY0-11 Budget and FY11-15 CIP