

FY 2011 State Funding Cuts to Localities in Introduced Budget *

	K-12 Education **	Undo LCI Delay	Aid to Police HB 599	Compensation Board ***	Total Local Cuts	Est. Per Penny RE Tax	Cents Increase Needed
ACCOMACK	(3,126,986)	\$25,470		(\$776,054)	(3,877,569)	\$386,217	10.0
ALBEMARLE	(3,781,448)	(\$5,228,328)	(\$476,155)	(\$805,955)	(10,291,886)	\$1,532,550	6.7
ALLEGHANY	(1,556,206)	\$131,706		(\$584,058)	(2,008,558)	\$96,053	20.9
AMELIA	(832,147)	(\$322,339)		(\$309,150)	(1,463,635)	\$98,529	14.9
AMHERST	(2,745,013)	(\$36,741)		(\$810,101)	(3,591,855)	\$190,116	18.9
APPOMATTOX	(351,050)	(\$466,192)		(\$445,750)	(1,262,992)	\$125,848	10.0
ARLINGTON	(4,060,903)	\$38,210	(\$1,457,818)	(\$2,473,026)	(7,953,537)	\$5,615,590	1.4
AUGUSTA	(8,290,295)	(\$699,708)		(\$1,324,934)	(10,314,937)	\$518,836	19.9
BATH	(318,043)	\$1,245		(\$165,066)	(481,864)	\$58,105	8.3
BEDFORD	(5,388,536)	(\$3,464,291)		(\$1,094,553)	(9,947,380)	\$744,275	13.4
BLAND	(1,135,611)	(\$66,093)		(\$155,379)	(1,357,082)	\$33,859	40.1
BOTETOURT	(1,863,254)	(\$208,454)		(\$1,050,520)	(3,122,228)	\$282,700	11.0
BRUNSWICK	(744,216)	(\$184,116)		(\$519,960)	(1,448,292)	\$122,432	11.8
BUCHANAN	(2,852,265)	(\$37,417)		(\$712,361)	(3,602,043)	\$178,570	20.2
BUCKINGHAM	(1,297,818)	(\$469,200)		(\$310,237)	(2,077,255)	\$117,733	17.6
CAMPBELL	(5,835,186)	(\$743,808)		(\$1,031,401)	(7,610,396)	\$331,671	22.9
CAROLINE	(1,936,070)	\$689,208		(\$454,750)	(1,701,612)	\$246,743	6.9
CARROLL	(2,700,279)	(\$246,592)		(\$576,931)	(3,523,802)	\$176,303	20.0
CHARLES CITY	(603,709)	(\$23,966)		(\$153,569)	(781,244)	\$58,327	13.4
CHARLOTTE	(1,589,751)	(\$413,981)		(\$383,128)	(2,386,860)	\$94,242	25.3
CHESTERFIELD	(29,808,290)	(\$3,400,940)	(\$1,768,160)	(\$2,733,235)	(37,710,625)	\$3,150,000	12.0
CLARKE	(754,277)	\$1,080,073		(\$306,068)	19,728	\$240,697	-0.1
CRAIG	(294,151)	(\$53,515)		(\$149,885)	(497,551)	\$41,591	12.0
CULPEPER	(2,075,946)	\$872,429		(\$879,219)	(2,082,736)	\$488,388	4.3
CUMBERLAND	(1,587,745)	(\$200,712)		(\$256,817)	(2,045,274)	\$71,160	28.7
DICKENSON	(1,792,332)	\$49,575		(\$396,292)	(2,139,049)	\$94,449	22.6
DINWIDDIE	(2,538,210)	(\$302,930)		(\$633,249)	(3,474,389)	\$156,205	22.2
ESSEX	(645,321)	(\$990,753)		(\$224,733)	(1,860,807)	\$142,990	13.0
FAIRFAX	(41,524,481)	\$61,807,753	(\$5,625,673)	(\$6,013,161)	8,644,438	\$18,100,000	-0.5
FAUQUIER	(3,078,956)	\$4,396,964		(\$1,325,905)	(7,897)	\$1,102,807	0.0

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	K-12 Education **	Undo LCI Delay	Aid to Police HB 599	Compensation Board ***	Total Local Cuts	Est. Per Penny RE Tax	Cents Increase Needed
FLOYD	(1,331,722)	(\$322,395)		(\$296,803)	(1,950,920)	\$122,853	15.9
FLUVANNA	(1,946,922)	(\$432,740)		(\$484,158)	(2,863,821)	\$284,263	10.1
FRANKLIN	(3,320,079)	(\$592,335)		(\$1,184,951)	(5,097,364)	\$574,508	8.9
FREDERICK	(5,095,382)	\$2,615,833		(\$1,155,742)	(3,635,291)	\$757,744	4.8
GILES	(1,649,807)	(\$118,743)		(\$427,907)	(2,196,457)	\$83,832	26.2
GLOUCESTER	(3,364,577)	(\$873,212)		(\$873,534)	(5,111,322)	\$373,272	13.7
GOOCHLAND	(674,450)	\$4,812		(\$376,279)	(1,045,917)	\$435,301	2.4
GRAYSON	(2,139,398)	(\$812,527)		(\$309,698)	(3,261,623)	\$161,081	20.2
GREENE	(1,611,558)	(\$579,568)		(\$306,631)	(2,497,758)	\$164,346	15.2
GREENSVILLE	(1,468,087)	(\$107,609)		(\$300,281)	(1,875,977)	\$43,567	43.1
HALIFAX	(3,509,337)	(\$1,487,093)		(\$754,121)	(5,750,552)	\$258,534	22.2
HANOVER	(9,815,017)	(\$742,523)		(\$1,755,637)	(12,313,177)	\$1,164,455	10.6
HENRICO	(25,297,500)	(\$1,364,288)	(\$2,021,370)	(\$3,847,049)	(32,530,207)	\$3,362,508	9.7
HENRY	(5,394,226)	(\$6,339)		(\$1,559,809)	(6,960,374)	\$234,052	29.7
HIGHLAND	(329,998)	(\$104,845)		(\$124,848)	(559,690)	\$59,652	9.4
ISLE OF WIGHT	(3,086,282)	(\$774,454)		(\$606,828)	(4,467,564)	\$397,208	11.2
JAMES CITY	(1,615,171)	(\$2,341,737)	(\$313,031)	(\$546,604)	(4,816,543)	\$1,075,797	4.5
KING GEORGE	(2,491,422)	\$540,443		(\$146,589)	(2,097,568)	\$75,306	27.9
KING & QUEEN	(906,787)	(\$306,206)		(\$412,561)	(1,625,553)	\$260,093	6.2
KING WILLIAM	(1,531,563)	(\$537,170)		(\$269,793)	(2,338,526)	\$128,242	18.2
LANCASTER	(398,438)	(\$152,426)		(\$414,544)	(965,407)	\$253,004	3.8
LEE	(3,500,940)	(\$361,360)		(\$631,608)	(4,493,908)	\$77,095	58.3
LOUDOUN	(12,743,988)	\$34,496,120		(\$3,443,382)	18,308,751	\$5,595,201	-3.3
LOUISA	(2,503,707)	\$28,714		(\$586,410)	(3,061,403)	\$433,615	7.1
LUNENBURG	(1,421,655)	(\$190,732)		(\$294,975)	(1,907,362)	\$85,292	22.4
MADISON	(997,482)	(\$394,686)		(\$283,615)	(1,675,783)	\$173,839	9.6
MATHEWS	(735,464)	(\$440,622)		(\$265,825)	(1,441,911)	\$125,777	11.5
MECKLENBURG	(2,872,443)	(\$1,516,329)		(\$943,298)	(5,332,070)	\$306,088	17.4
MIDDLESEX	(663,601)	(\$509,519)		(\$241,154)	(1,414,273)	\$214,714	6.6
MONTGOMERY	(5,720,544)	(\$279,563)		(\$1,577,355)	(7,577,463)	\$599,790	12.6

FY 2011 State Funding Cuts to Localities in Introduced Budget *

	K-12 Education **	Undo LCI Delay	Aid to Police HB 599	Compensation Board ***	Total Local Cuts	Est. Per Penny RE Tax	Cents Increase Needed
NELSON	(1,106,663)	(\$25,073)		(\$305,794)	(1,437,530)	\$241,337	6.0
NEW KENT	(1,142,143)	(\$419,908)		(\$353,000)	(1,915,051)	\$200,219	9.6
NORTHAMPTON	(509,583)	\$524,586		(\$676,183)	(661,180)	\$188,633	3.5
NORTHUMBERLAND	(691,491)	(\$623,215)		(\$371,975)	(1,686,681)	\$260,080	6.5
NOTTOWAY	(1,614,591)	(\$518,117)		(\$368,275)	(2,500,983)	\$78,747	31.8
ORANGE	(4,682,591)	\$467,630		(\$488,774)	(4,703,735)	\$512,610	9.2
PAGE	(2,268,778)	\$220,181		(\$707,042)	(2,755,639)	\$223,968	12.3
PATRICK	(1,954,279)	(\$63,166)		(\$494,873)	(2,512,318)	\$93,262	26.9
PITTSYLVANIA	(4,293,698)	(\$896,895)		(\$1,484,514)	(6,675,107)	\$312,256	21.4
POWHATAN	(2,150,896)	(\$460,520)		(\$504,366)	(3,115,782)	\$342,622	9.1
PRINCE EDWARD	(1,045,574)	(\$552,142)		(\$484,179)	(2,081,895)	\$102,769	20.3
PRINCE GEORGE	(2,569,528)	(\$654,594)	(\$207,605)	(\$328,172)	(3,759,900)	\$239,130	15.7
PRINCE WILLIAM	(15,702,686)	\$22,989,524	(\$2,178,096)	(\$1,755,145)	3,353,596	\$4,924,608	-0.7
PULASKI	(3,111,999)	(\$401,954)		(\$805,174)	(4,319,127)	\$192,594	22.4
RAPPAHANNOCK	(59,018)	\$1,770		(\$221,847)	(279,095)	\$151,771	1.8
RICHMOND	(977,448)	(\$141,519)		(\$250,362)	(1,369,329)	\$50,476	27.1
ROANOKE	(8,935,779)	(\$879,525)	(\$425,251)	(\$1,069,063)	(11,309,618)	\$738,263	15.3
ROCKBRIDGE	(1,527,096)	(\$534,184)		(\$402,782)	(2,464,061)	\$227,963	10.8
ROCKINGHAM	(7,267,006)	(\$1,951,995)		(\$1,354,984)	(10,573,986)	\$628,169	16.8
RUSSELL	(3,248,073)	(\$75,886)		(\$633,924)	(3,957,883)	\$99,989	39.6
SCOTT	(3,002,305)	\$102,355		(\$505,026)	(3,404,976)	\$92,127	37.0
SHENANDOAH	(4,175,104)	\$134,379		(\$889,646)	(4,930,371)	\$382,277	12.9
SMYTH	(3,201,629)	(\$228,332)		(\$705,530)	(4,135,490)	n/a	n/a
SOUTHAMPTON	(1,278,801)	(\$638,140)		(\$545,109)	(2,462,050)	\$120,110	20.5
SPOTSYLVANIA	(14,572,730)	\$1,659,840		(\$1,882,457)	(14,795,346)	\$1,460,038	10.1
STAFFORD	(9,735,291)	\$4,584,035		(\$2,035,980)	(7,187,236)	\$1,504,421	4.8
SURRY	(589,584)	(\$214,805)		(\$147,955)	(952,344)	\$80,649	11.8
SUSSEX	(658,625)	(\$402,924)		(\$363,271)	(1,424,820)	\$69,244	20.6
TAZEWELL	(4,973,029)	(\$689,505)		(\$991,255)	(6,653,789)	\$218,171	30.5
WARREN	(2,981,819)	\$293,127		(\$888,538)	(3,577,230)	\$477,065	7.5

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WASHINGTON	(4,063,128)	\$844,265		(\$1,013,566)	(4,232,429)	\$322,986	13.1
WESTMORELAND	(1,440,195)	\$188,058		(\$453,999)	(1,706,136)	\$196,037	8.7
WISE	(4,753,572)	(\$317,125)		(\$1,049,545)	(6,120,242)	\$159,077	38.5
WYTHE	(3,808,175)	(\$544,678)		(\$677,247)	(5,030,100)	\$209,961	24.0
YORK	(7,441,386)	(\$635,502)		(\$1,124,107)	(9,200,994)	\$842,577	10.9
Alexandria C	(2,508,119)	\$23,030	(\$1,275,486)	(\$2,024,870)	(5,785,445)	\$3,330,172	1.7
Bedford C	(\$587,000)	(\$79,741)	(\$57,771)	(\$155,497)	(880,010)	\$39,670	22.2
Bristol C	(\$1,911,708)	\$882,055	(\$229,240)	(\$532,130)	(1,791,023)	\$93,331	19.2
Buena Vista C	(\$893,432)	\$383	(\$41,896)	(\$94,278)	(1,029,222)	\$36,386	28.3
Charlottesville C	(\$1,904,308)	(\$1,255,254)	(\$477,117)	(\$400,893)	(4,037,573)	\$490,718	8.2
Chesapeake C	(\$18,246,375)	(\$11,086,597)	(\$1,493,438)	(\$3,050,544)	(33,876,954)	\$2,414,656	14.0
Colonial Heights C	(\$1,408,392)	(\$234,137)	(\$133,176)	(\$262,599)	(2,038,304)	\$155,521	13.1
Covington C	(\$868,060)	\$269,106	(\$60,955)	(\$204,463)	(864,371)	\$27,795	31.1
Danville C	(\$3,654,899)	(\$299,297)	(\$598,548)	(\$1,026,728)	(5,579,472)	\$212,790	26.2
Emporia C	(\$549,374)	(\$14,337)	(\$48,756)	(\$98,696)	(711,163)	\$34,519	20.6
Fairfax C	(\$779,461)	\$5,347	(\$141,079)	(\$237,965)	(1,153,158)	\$542,052	2.1
Falls Church C	(\$587,744)	\$3,933	(\$76,412)	(\$81,523)	(741,746)	\$330,872	2.2
Franklin C	(\$689,539)	(\$337,534)	(\$95,895)	(\$302,867)	(1,425,835)	\$57,136	25.0
Fredericksburg C	(\$192,752)	\$392,617	(\$184,560)	(\$414,148)	(398,843)	\$389,764	1.0
Galax C	(\$713,176)	(\$59,429)	(\$74,318)	(\$112,263)	(959,185)	\$44,810	21.4
Hampton C	(\$13,515,861)	(\$4,487,996)	(\$1,546,433)	(\$2,118,983)	(21,669,273)	\$1,126,505	19.2
Harrisonburg C	(\$406,732)	(\$90,053)	(\$310,253)	(\$802,507)	(1,609,546)	\$318,555	5.1
Hopewell C	(\$1,284,752)	(\$111,285)	(\$300,352)	(\$283,819)	(1,980,208)	\$133,000	14.9
Lexington C	(\$272,870)	(\$219,866)	(\$45,345)	(\$203,698)	(741,779)	\$57,940	12.8
Lynchburg C	(\$5,468,537)	(\$1,744,519)	(\$694,766)	(\$737,175)	(8,644,996)	\$445,176	19.4
Manassas C	(\$1,070,110)	\$3,172,454	(\$280,143)	(\$230,740)	1,591,462	\$505,616	-3.1
Manassas Park C	\$561,953	\$1,148,226	(\$99,523)	(\$93,769)	1,516,887	\$158,316	-9.6
Martinsville C	(\$1,900,058)	(\$5,092)	(\$199,498)	(\$546,808)	(2,651,457)	\$63,507	41.8
Newport News C	(\$17,818,393)	(\$4,653,892)	(\$2,072,383)	(\$2,092,828)	(26,637,496)	\$1,298,255	20.5
Norfolk C	(\$21,167,564)	(\$8,941,063)	(\$2,649,116)	(\$5,147,475)	(37,905,218)	\$1,775,230	21.4

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Norton C	(\$157,877)	\$34,469	(\$51,126)	(\$72,601)	(247,135)	\$18,041	13.7
Petersburg C	(\$3,778,966)	(\$728,893)	(\$479,386)	(\$937,958)	(5,925,203)	\$151,436	39.1
Poquoson C	(\$1,541,329)	(\$494,990)	(\$55,283)	(\$273,616)	(2,365,218)	\$125,033	18.9
Portsmouth C	(\$9,095,337)	(\$3,855,777)	(\$1,371,773)	(\$2,169,432)	(16,492,319)	\$647,099	25.5
Radford C	(\$596,589)	(\$397,675)	(\$111,140)	(\$191,918)	(1,297,323)	\$74,558	17.4
Richmond C	(\$13,739,064)	(\$11,172,537)	(\$3,293,681)	(\$4,446,290)	(32,651,572)	\$1,890,642	17.3
Roanoke C	(\$9,933,552)	(\$1,417,437)	(\$1,265,747)	(\$2,005,863)	(14,622,598)	\$630,746	23.2
Salem C	(\$1,880,952)	\$29,105	(\$152,438)	(\$284,483)	(2,288,768)	\$181,139	12.6
Staunton C	(\$2,581,313)	(\$297,398)	(\$203,540)	(\$298,705)	(3,380,955)	\$179,685	18.8
Suffolk C	(\$5,232,471)	(\$4,167,227)	(\$655,417)	(\$768,783)	(10,823,897)	\$894,032	12.1
Virginia Beach C	(\$41,023,233)	(\$14,923,023)	(\$2,592,527)	(\$5,407,962)	(63,946,744)	\$5,530,738	11.6
Waynesboro C	(\$1,946,414)	(\$498,989)	(\$172,422)	(\$251,686)	(2,869,511)	\$163,701	17.5
Williamsburg C	(\$586,580)	\$1,519	(\$88,497)	(\$113,310)	(786,868)	\$180,331	4.4
Winchester C	<u>(\$1,521,171)</u>	<u>\$680,292</u>	<u>(\$192,681)</u>	<u>(\$390,152)</u>	(1,423,713)	<u>\$338,732</u>	<u>4.2</u>
Total	(\$566,232,441)	\$29,144,653	(\$38,345,271)	(\$116,681,123)	(\$692,180,833)	\$93,510,423	7.4

* Since Chapter 781 2009 Session for FY 2010 to FY 2011 Introduced Budget

** includes federal stimulus funding

*** Does not include regional jails and jail per diem cuts