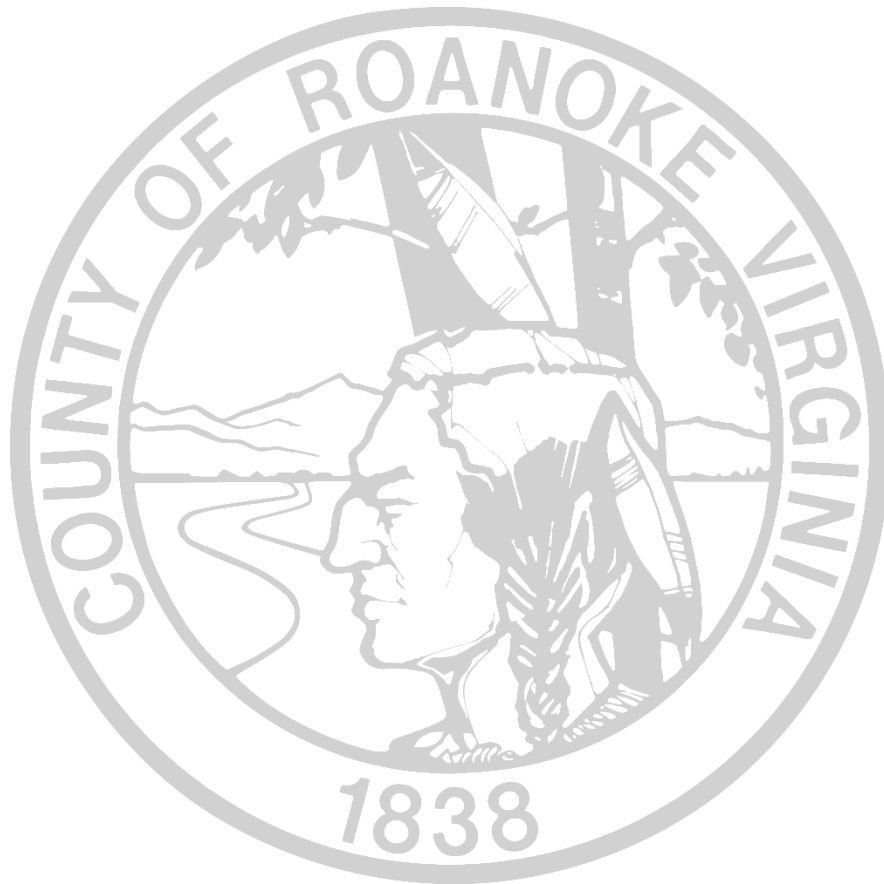


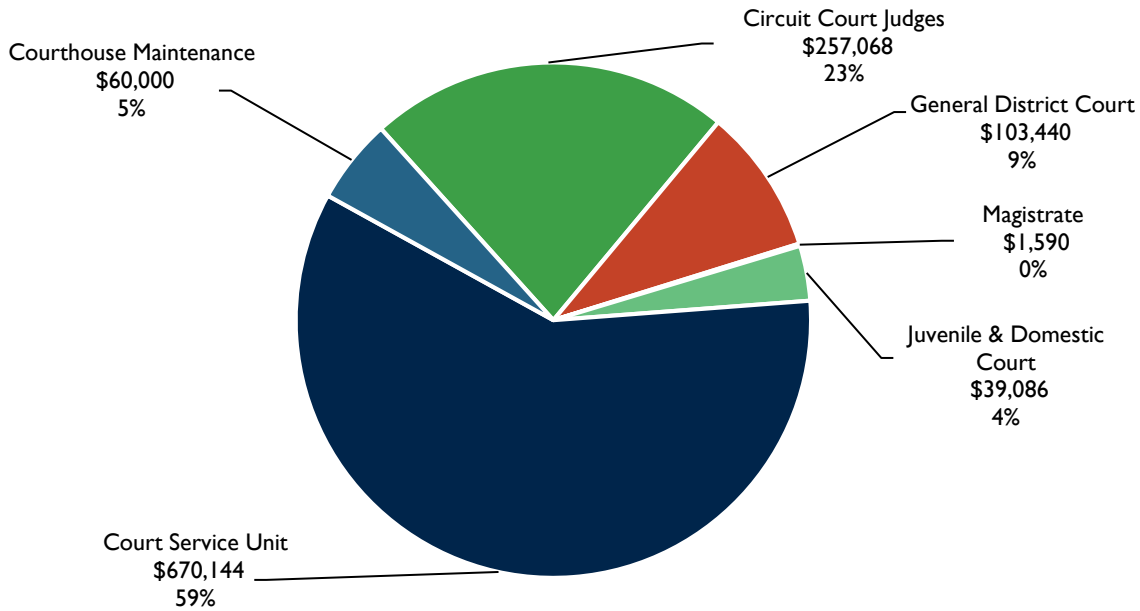


Judicial Administration





Judicial Administration \$1,131,328



| Judicial Administration Summary | | | | | | |
|---------------------------------|-------------------|-------------------|---------------------|-------------------|--------------|--|
| | Actual | Amended | Adopted | \$ Change | % Change | |
| | FY 2022 | FY 2023 | FY 2024 | FY 23-24 | FY 23-24 | |
| Circuit Court Judges | \$ 250,966 | \$ 257,068 | \$ 257,068 | \$ - | 0.0% | |
| General District Court | 65,950 | 103,440 | 103,440 | - | 0.0% | |
| Magistrate | 1,592 | 1,590 | 1,590 | - | 0.0% | |
| Juvenile & Domestic Court | 37,134 | 39,086 | 39,086 | - | 0.0% | |
| Court Service Unit | 520,759 | 520,144 | 670,144 | 150,000 | 28.8% | |
| Courthouse Maintenance | 75,033 | 50,000 | 60,000 | 10,000 | 20.0% | |
| Total | \$ 951,434 | \$ 971,328 | \$ 1,131,328 | \$ 160,000 | 16.5% | |



Circuit Court Judges

Department Description

The Circuit Court Judges and department staff process all criminal cases (felonies and misdemeanors) and civil cases, provide assistance to the judges in the performance of their judicial functions, and maintain County records. The department administers justice fairly according to existing laws and operates an efficient and effectively run court.

| Circuit Court Judges | | | | | |
|-----------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 250,966 | 257,068 | 257,068 | - | 0.0% |
| Transfers & Other | - | - | - | - | 0.0% |
| Total | 250,966 | 257,068 | 257,068 | - | 0.0% |
| Position Count | - | - | - | - | 0.0% |

Budget Highlights

The Adopted FY 2024 Circuit Court Judges budget remains level.

Departmental Goals

- Provide Roanoke County citizens with fair and efficient judicial dispute resolution



General District Court

Department Description

The General District Court provides judicial administration over matters before the 23rd Judicial District. The Court exercises original jurisdiction over all misdemeanor cases and civil matters where less than \$15,000 is involved. In addition, the Court decides traffic cases and certain violations of the County of Roanoke and Town of Vinton codes.

| General District Court | | | | | |
|------------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 65,950 | 103,440 | 103,440 | - | 0.0% |
| Transfers & Other | - | - | - | - | 0.0% |
| Total | 65,950 | 103,440 | 103,440 | - | 0.0% |
| Position Count | - | - | - | - | 0.0% |

Budget Highlights

The Adopted FY 2024 General District Court budget remains level.

Departmental Goals

- Adjudicate all cases swiftly and impartially.
- Maintain accurate court records by statute and guidelines set forth by the Supreme Court of Virginia.
- Respond to the public in all matters coming before the General District Court in an efficient and effective manner.



Magistrate

Department Description

The Magistrate provides an independent, unbiased review of complaints brought to the office by victims/witnesses and law enforcement in a timely, courteous, and professional manner. Magistrates have Regional authority. The magistrates in the 23rd Judicial District, Region 2 (including Roanoke County) can issue processes for any jurisdiction in Region 2. Region 2 is composed of the 21st through the 25th Judicial Districts.

| Magistrate | | | | | |
|-----------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 1,592 | 1,590 | 1,590 | - | 0.0% |
| Transfers & Other | - | - | - | - | 0.0% |
| Total | 1,592 | 1,590 | 1,590 | - | 0.0% |
| Position Count | - | - | - | - | 0.0% |

Budget Highlights

The Adopted FY 2024 Magistrate budget remains level.

Departmental Goals

- Respond to complaints made by victim/witnesses and law enforcement in a timely, courteous and professional manner
- Address issues of a criminal and civil nature and provide other agencies with assistance in addressing these issues as provided by statute
- Magistrates have no power to take any action unless authority has been expressly conferred by statute.



Juvenile and Domestic Relations Court

Department Description

The Juvenile and Domestic Relations Court carries out all judicial functions as they relate to domestic matters (criminal and civil in nature) and all juvenile matters (traffic, criminal and civil in nature) in accordance with the governing statutes of the Commonwealth of Virginia, County of Roanoke, and Town of Vinton. The Juvenile and Domestic court staff strive to provide prompt and courteous service to the citizens and stakeholders of Roanoke County in the administration of justice.

| Juvenile & Domestic Court | | | | | |
|---------------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 37,134 | 39,086 | 39,086 | - | 0.0% |
| Transfers & Other | - | - | - | - | 0.0% |
| Total | 37,134 | 39,086 | 39,086 | - | 0.0% |
| Position Count | - | - | - | - | 0.0% |

Budget Highlights

The Adopted FY 2024 Juvenile and Domestic Relations Court budget remains level.

Departmental Goals

- Administer justice fairly and efficiently in cases under the jurisdiction of the Court
- Maintain open communications with the public regarding matters involving the Court



Court Service Unit

Department Description

The Court Service Unit assures the protection of the citizens of Roanoke County through the balanced approach of comprehensive services that prevent and reduce juvenile delinquency through partnerships with families, schools, community, law enforcement and other agencies while providing the opportunity for delinquent youth to develop into responsible and productive citizens.

| Court Service Unit | | | | | |
|-----------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 496,115 | 495,500 | 645,500 | 150,000 | 30.3% |
| Transfers & Other | 24,644 | 24,644 | 24,644 | - | 0.0% |
| Total | 520,759 | 520,144 | 670,144 | 150,000 | 28.8% |
| Position Count | - | - | - | - | 0.0% |

Positions supporting the Court Service Unit are budgeted in the Grants Fund.

Budget Highlights

The Adopted FY 2024 Court Service Unit budget increases by \$150,000 or 28.8% and reflects the following changes:

- Additional \$150,000 added for increased costs to the Juvenile Detention Center.

Departmental Goals

- Provide a structured, therapeutic alternative to juveniles who may otherwise be placed in secure detention while holding the youth accountable for his/her actions and protecting the community.



Courthouse Maintenance

Division Description

The Courthouse Maintenance division provides a well maintained facility for Roanoke County citizens and Courthouse staff. The Roanoke County/Salem Courthouse houses the offices and courtrooms for the Circuit Court, General District Court, and Juvenile and Domestic Relations Court. The Clerk of Circuit Court offices and the Law Library are also housed in the Roanoke County/Salem Courthouse.

| Courthouse Maintenance | | | | | |
|------------------------|-------------------|--------------------|--------------------|-----------------------|----------------------|
| Description | Actual FY 2022 | Amended FY 2023 | Adopted FY 2024 | \$ Change FY 23-24 | % Change FY 23-24 |
| Personnel | - | - | - | - | 0.0% |
| Non-Personnel | 75,033 | 50,000 | 60,000 | 10,000 | 20.0% |
| Transfers & Other | - | - | - | - | 0.0% |
| Total | 75,033 | 50,000 | 60,000 | 10,000 | 20.0% |
| Position Count | - | - | - | - | 0.0% |

Budget Highlights

The Adopted FY 2024 Courthouse Maintenance budget increases by \$10,000 or 20.0% and reflects the following changes:

- Additional \$10,000 added to for Courthouse and Social Services Parking lot.

Departmental Goals

- Provide a well maintained facility for use by Roanoke County citizens and staff.

