

County of Roanoke Adopted Outside Agency Contributions
FY 2019-2020

| Agency/Description | FY 2019 Adopted | FY 2020 Adopted | \$ Change |
|--|--------------------|--------------------|------------------|
| Discretionary Contributions | | | |
| Arts Programs | | | |
| Center in the Square: Center in the Square works to be an active participant in economic development, both locally and regionally, by helping to ensure the financial health of vital elements of western and central Virginia's quality of life. Though Center in the Square directly supports eight of the area's primary cultural organizations, its purpose is to increase economic development, tourism, and excellence in education by supporting arts and culture. | \$20,000 | \$15,000 | (\$5,000) |
| Jefferson Center Foundation: Jefferson Center enriches and educates diverse Western Virginia communities by producing high quality performing arts programs, providing space for community partners and individuals, and providing educational outreach. | 900 | 750 | (150) |
| Roanoke Symphony Orchestra: Roanoke Symphony Orchestra works to enrich lives, educate, and entertain diverse audiences in Southwest Virginia with the highest quality instrumental and choral music. Through the In-School Ensemble Program, RSO visits half of Roanoke County's elementary schools to enhance music education. | 1,400 | - | (1,400) |
| Total Arts Programs | \$22,300 | \$15,750 | (\$6,550) |
| Children's Services | | | |
| Big Brothers Big Sisters of Roanoke Valley: Big Brothers Big Sisters of Southwest Virginia provides children facing adversity with strong enduring, professionally supported one-to-one relationships that change their lives for the better, forever. | \$4,000 | \$4,000 | \$0 |
| Child Health Investment Partnership (CHIP): CHIP promotes the health of medically underserved children within the greater Roanoke Valley by ensuring comprehensive health care, strengthening families, and coordinating community resources in a public/private partnership. | 19,200 | 19,200 | - |
| Children's Trust (includes Conflict Resolution Center): Children's Trust strives to prevent child abuse and neglect and provides continuous support for children through investigation and court proceedings. The Trust helps to make kids safer and adults better parents through education. | 5,000 | 5,000 | - |
| The Community Christmas Store: CCS assists families in need in a dignified manner at Christmas by providing a department store environment where eligible families can choose new items according to their individual preferences. | 1,550 | 1,350 | (200) |
| Total Children's Services | \$29,750 | \$29,550 | (\$200) |
| Conservation and Environmental Programs | | | |
| Blue Ridge Land Conservancy: BRLC promotes the conservation of western Virginia's natural resources: farms, forests, waterways and rural landscapes. BRLC uses voluntary conservation tools such as conservation easements to protect some of Roanoke County's most precious natural resources. | \$450 | \$0 | (\$450) |
| Friends of the Blue Ridge Parkway: Friends of the Blue Ridge Parkway helps preserve, promote and enhance the outstanding natural beauty, ecological vitality and cultural distinctiveness of the Blue Ridge Parkway and its corridor, including surrounding scenic landscape, thereby preserving this national treasure for future generations. | 4,750 | 4,500 | (250) |
| Total Conservation and Environmental Programs | \$5,200 | \$4,500 | (\$700) |
| Food Banks | | | |
| Feeding America - Southwest Virginia: Feeding America Southwest Virginia feeds Southwest Virginia's hungry through a network of partners and engages our region in the fight to end hunger. | \$4,100 | \$4,100 | \$0 |
| Salem/Roanoke County Community Food Pantry: The Food Pantry provides emergency food and financial assistance to residents of Salem and Roanoke County. | 3,900 | 4,000 | 100 |
| Total Food Banks | \$8,000 | \$8,100 | \$100 |

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| General Community Services | | | |
| ARCH Roanoke (Formerly Trust House and Bethany Hall): ARCH provide safe, supportive recovery and opportunities for self-sufficiency after crisis to the most vulnerable citizens in the Roanoke Valley. Trust House provides shelter and housing programs to veterans, families and individuals experiencing crisis and homelessness in the Roanoke Valley. Bethany Hall provides long-term residential substance abuse treatment for women. | \$3,000 | \$2,500 | (\$500) |
| Family Service of the Roanoke Valley: Family Service improves life and restores hope to the most vulnerable of our neighbors, from the youngest children to the oldest adults, through prevention, counseling and support services. | 1,750 | 1,500 | (250) |
| Prevention Council of Roanoke County: The Prevention Council's collaborative approach to community problem-solving has produced positive outcomes in the arena of tobacco and alcohol use and is being used to combat opioid/heroin, marijuana, cocaine, vaping and impact of meth on families in Roanoke County. | - | 2,500 | 2,500 |
| RAMP: Regional Acceleration and Mentoring Program is a business accelerator program to propel high potential startups and create jobs in the science, technology, engineering, mathematics, and health fields. | 10,000 | 10,000 | - |
| Roanoke Regional Small Business Development Center: The Chamber serves the interests of members by providing leadership, advocacy, and action that will help the Roanoke Region achieve its potential as a desirable place to live, work, and visit. | 6,000 | 6,000 | - |
| TAP: TAP helps individuals and families achieve economic and personal independence through education, employment, affordable housing, and safe and healthy environments. The increase to TAP combines funding previously allocated for TAP's Permanent Supportive Housing Program, which is no longer offered by the organization. | 20,000 | 34,600 | 14,600 |
| Total General Community Services | \$40,750 | \$57,100 | \$16,350 |
| General Community Support | | | |
| The Advancement Foundation: To create opportunities for community business development by facilitating opportunities that empower citizens. | \$10,000 | \$10,000 | \$0 |
| Salem/Roanoke County Chamber of Commerce: The Chamber creates, develops, promotes and supports quality business opportunities in the Salem and Roanoke County communities. | 4,750 | 5,000 | 250 |
| Vinton Area Chamber of Commerce - Business Recruitment: Vinton Area Chamber of Commerce promotes a healthy business environment for the Town of Vinton and East Roanoke County. | 3,200 | 4,100 | 900 |
| Vinton Dogwood Festival: The Vinton Dogwood Festival endeavors to showcase the Town of Vinton as a vibrant and active family-oriented community through serving its constituents with an annual event that promotes civic pride and the value of investing in the community. | - | 1,000 | 1,000 |
| Williamson Road Area Business Association: WRABA is a voluntary membership organization that exists to encourage, foster and initiate economic development and quality of life improvements in the Williamson Road Area. | 1,000 | 2,000 | 1,000 |
| Total General Community Support | \$18,950 | \$22,100 | \$3,150 |
| Higher Education | | | |
| Roanoke Higher Education Center: The Roanoke Higher Education Center stimulates economic development in the Greater Roanoke Region by providing for the people of the Region affordable access to higher education and workforce training leading to the achievement of high-demand degrees and credentials, including those in STEM-H fields. | \$10,000 | \$10,000 | \$0 |
| Virginia Western Community College - CCAP Program: CCAP is a program at VWCC that makes college available tuition-free to current year graduates of public high schools in the counties of Botetourt, Craig, Franklin, and Roanoke, and the cities of Roanoke and Salem. | 150,000 | 150,000 | - |
| Total Higher Education | \$160,000 | \$160,000 | \$0 |

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| Housing Support/Homelessness Prevention | | | |
| TAP - Permanent Supportive Housing: TAP's Permanent Supportive Housing (PSH) program provided permanent housing and supportive services to homeless individuals and families. As TAP no longer offers this program, funding previously allocated is now included with funding for TAP within General Community Services. | \$14,600 | \$0 | (\$14,600) |
| Total Housing Support/Homeless Prevention | \$14,600 | \$0 | (\$14,600) |
| Indigent Services | | | |
| Bradley Free Clinic: The Mission of the Bradley Free Clinic is to provide free, compassionate and high quality medical, dental, pharmaceutical, and preventive health care services for Roanoke Valley residents who lack the resources necessary to maintain their health and productivity, using volunteer health care professionals. | \$4,250 | \$4,000 | \$0 |
| Total Indigent Services | \$4,250 | \$4,000 | (\$250) |
| Museums and Historical Education | | | |
| Harrison Museum of African American Culture: The Harrison Museum of African American Cultures is a cultural and educational institution committed to advocating, showcasing, presenting and celebrating the art and history of African Americans for citizens of the Blue Ridge and its visitors. The Museum cultivate awareness, appreciation and understanding of the significant contributions of people of African diaspora in the US. | \$275 | \$0 | (\$275) |
| Science Museum of Western Virginia: The museum inspires scientific curiosity by creating interactive learning experiences for people of all ages that are accessible, provocative and relevant to our region. | 4,750 | 4,000 | (750) |
| Vinton Historical Society: Vinton Historical Society operates the only Historical museum in Roanoke County, with over 4000 artifacts on display, and seeks to preserve the past for future generations. | 650 | 650 | - |
| Virginia Museum of Transportation: The museum seeks to advance all modes of transportation across the Commonwealth, celebrate and preserve the hard work and ingenuity of generations past, and inspire current and future generations to value this industry with is essential to Virginia's history, culture, and economic growth. | 2,500 | 2,500 | - |
| Total Museums and Historical Education | \$8,175 | \$7,150 | (\$1,025) |
| Senior and Adult Services | | | |
| Adult Care Center of the Roanoke Valley: The Adult Care Center of Roanoke Valley is a safe and secure program committed to providing compassionate, stimulating daytime Personhood and Person-Centered Care for dependent adults while providing family support and an alternative to long-term care. | \$8,000 | \$7,750 | (\$250) |
| LOA Area Agency on Aging: LOA services enable seniors to stay in their choice environment by providing a variety of in home services. Meals on Wheels allows for a hot lunch delivery, nutritional supplement and one-on-one nutritional counseling for high-risk clients. | 17,500 | 17,500 | - |
| Total Senior and Adult Services | \$25,500 | \$25,250 | -\$250 |
| Services for the Physically Challenged | | | |
| Roanoke Valley Speech & Hearing Center: Roanoke Valley Speech and Hearing Center Inc. improves quality of life by helping both children and adults communicate effectively. | \$500 | \$500 | \$0 |
| Saint Francis Service Dogs: Saint Francis Service Dogs assists children and adults with disabilities to become more independent and self-sufficient through partnership with a professionally trained service dog. | 5,000 | 4,750 | (250) |
| Total Services for the Physically Challenged | \$5,500 | \$5,250 | (\$250) |

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| Services to the Mentally/Emotionally Impaired | | | |
| Blue Ridge Independent Living Center: The center assists individuals with disabilities to live independently and serves the community at large by helping to create an environment that is accessible to all. The Empowering Individuals with Disabilities program will assist individuals with disabilities to achieve their independent living goal to become or remain independent within their own homes and the community. | \$750 | \$750 | \$0 |
| Brain Injury Services of SWVA: Our mission is to create and sustain an organization that helps brain injury survivors and their families. Our goal is to make a positive, measurable difference in survivors' abilities to fulfill their service potential and optimize their reintegration into their families and communities. | 2,000 | 2,000 | - |
| Mental Health America of Roanoke Valley: Through advocacy, education, and community services, Mental Health America works to reduce the stigma surrounding mental illness; increases public knowledge of mental health issues; offers resources for children and families; and provides access to quality mental health treatment. | 1,750 | 1,750 | - |
| Total Services to the Mentally/Emotionally Impaired | \$4,500 | \$4,500 | \$0 |