



**Adopted Outside Agency Contributions  
FY 2022-2023**

Agency/Description	FY 2022 Adopted	FY 2023 Adopted	\$ Change FY 22-23
<b>Discretionary Contributions</b>			
<b>Connect Roanoke County to the World</b>			
<b>Salem/Roanoke County Chamber of Commerce:</b> The Chamber creates, develops, promotes and supports quality business opportunities in the Salem and Roanoke County communities.	\$5,000	\$8,000	3,000
<b>Roanoke Valley Sister Cities, Inc.:</b> Roanoke County will celebrate 25 years of signing sister cities with Opole, Poland. Funding requested to continue exchange programs.	1,000	1,000	-
<b>The Advancement Foundation:</b> To create opportunities for community business development by facilitating opportunities that empower citizens.	10,000	10,000	-
<b>Williamson Road Area Business Association:</b> WRABA is a voluntary membership organization that exists to encourage, foster and initiate economic development and quality of life improvements in the Williamson Road Area.	2,000	3,500	1,500
<b>Friends of the Blue Ridge Parkway:</b> Friends of the Blue Ridge Parkway helps preserve, promote and enhance the outstanding natural beauty, ecological vitality and cultural distinctiveness of the Blue Ridge Parkway and its corridor, including surrounding scenic landscape, thereby preserving this national treasure for future generations.	3,000	3,000	-
<b>Vinton Dogwood Festival:</b> The Vinton Dogwood Festival endeavors to showcase the Town of Vinton as a vibrant and active family-oriented community through serving its constituents with an annual event that promotes civic pride and the value of investing in the community.	1,000	1,000	-
<b>Subtotal, Connect Roanoke County to the World</b>	<b>\$22,000</b>	<b>\$26,500</b>	<b>\$4,500</b>
<b>Position Roanoke County for Future Economic Growth</b>			
<b>RAMP:</b> Regional Acceleration and Mentoring Program is a business accelerator program to propel high potential startups and create jobs in the science, technology, engineering, mathematics, and health	\$10,000	\$10,000	-
<b>Roanoke Higher Education Center:</b> The Roanoke Higher Education Center stimulates economic development in the Greater Roanoke Region by providing for the people of the Region affordable access to higher education and workforce training leading to the achievement of high-demand degrees and credentials, including those in STEM-H fields.	10,000	10,000	-
<b>Roanoke Regional Small Business Development Center:</b> The Chamber serves the interests of members by providing leadership, advocacy, and action that will help the Roanoke Region achieve its potential as a desirable place to live, work, and visit.	10,000	10,000	-
<b>Vinton Area Chamber of Commerce - Business Recruitment:</b> Vinton Area Chamber of Commerce promotes a healthy business environment for the Town of Vinton and East Roanoke County.	4,100	6,500	2,400
<b>Western Virginia Workforce Development Board:</b> Provides workforce development programs to Roanoke County Citizens such as Career Quest, an event held for career development for K-12 students.	10,000	10,000	-
<b>Subtotal, Position Roanoke County for Future Economic Growth</b>	<b>\$44,100</b>	<b>\$46,500</b>	<b>\$2,400</b>
<b>Ensure Citizen Safety</b>			
<b>Adult Care Center of the Roanoke Valley:</b> The Adult Care Center of Roanoke Valley is a safe and secure program committed to providing compassionate, stimulating daytime Personhood and Person-Centered Care for dependent adults while providing family support and an alternative to long-term care.	\$7,750	\$7,750	-
<b>Children's Trust:</b> Children's Trust strives to prevent child abuse and neglect and provides continuous support for children through investigation and court proceedings. The Trust helps to make kids safer and adults better parents through education.	5,000	5,000	-
<b>Subtotal, Ensure Citizen Safety</b>	<b>\$12,750</b>	<b>\$12,750</b>	<b>\$0</b>
<b>Be a Caring and Inclusive Community</b>			
<b>ARCH Roanoke (Formerly Trust House and Bethany Hall):</b> ARCH provides safe, supportive recovery and opportunities for self-sufficiency after crisis to the most vulnerable citizens in the Roanoke Valley.	\$2,500	\$2,500	-



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<b>Be a Caring and Inclusive Community (Continued)</b>			
<b>Big Brothers Big Sisters of Roanoke Valley:</b> Big Brothers Big Sisters of Southwest Virginia provides children facing adversity with strong enduring, professionally supported one-to-one relationships that change their lives for the better, forever.	\$2,000	\$0	(2,000)
<b>Blue Ridge Independent Living Center:</b> The center assists individuals with disabilities to live independently and serves the community at large by helping to create an environment that is accessible to all. The Empowering Individuals with Disabilities program will assist individuals with disabilities to achieve their independent living goal to become or remain independent within their own homes and the community.	750	750	-
<b>Blue Ridge Legal Services, Inc.:</b> Program to ensure low-income residents of the Roanoke Valley have access to legal advice and representation in civil (not criminal) matters of critical importance affecting their ability to be self-sufficient.	1,000	1,000	-
<b>Bradley Free Clinic:</b> The Mission of the Bradley Free Clinic is to provide free, compassionate and high quality medical, dental, pharmaceutical, and preventive health care services for Roanoke Valley residents who lack the resources necessary to maintain their health and productivity, using volunteer health care professionals.	4,000	4,000	-
<b>Brain Injury Services of SWVA:</b> Our mission is to create and sustain an organization that helps brain injury survivors and their families. Our goal is to make a positive, measurable difference in survivors' abilities to fulfill their service potential and optimize their reintegration into their families and communities.	1,500	2,500	1,000
<b>Child Health Investment Partnership (CHIP):</b> CHIP promotes the health of medically underserved children within the greater Roanoke Valley by ensuring comprehensive health care, strengthening families, and coordinating community resources in a public/private partnership.	19,200	19,200	-
<b>The Community Christmas Store:</b> CCS assists families in need in a dignified manner at Christmas by providing a department store environment where eligible families can choose new items according to their individual preferences.	1,350	1,350	-
<b>Family Service of the Roanoke Valley:</b> Family Service improves life and restores hope to the most vulnerable of our neighbors, from the youngest children to the oldest adults, through prevention, counseling and support services.	1,500	1,500	-
<b>Feeding America - Southwest Virginia:</b> Feeding America Southwest Virginia feeds Southwest Virginia's hungry through a network of partners and engages our region in the fight to end hunger.	4,100	4,100	-
<b>LOA Area Agency on Aging:</b> LOA services enable seniors to stay in their choice environment by providing a variety of in home services. Meals on Wheels allows for a hot lunch delivery, nutritional supplement and one-on-one nutritional counseling for high-risk clients.	17,500	17,500	-
<b>Prevention Council of Roanoke County:</b> The Prevention Council's collaborative approach to community problem-solving has produced positive outcomes in the arena of tobacco and alcohol use and is being used to combat opioid/heroin, marijuana, cocaine, vaping and impact of meth on families in Roanoke County.	2,500	2,500	-
<b>Saint Francis Service Dogs:</b> Saint Francis Service Dogs assists children and adults with disabilities to become more independent and self-sufficient through partnership with a professionally trained service dog.	4,000	4,000	-
<b>Salem/Roanoke County Community Food Pantry:</b> The Food Pantry provides emergency food and financial assistance to residents of Salem and Roanoke County.	4,000	4,000	-
<b>TAP:</b> TAP helps individuals and families achieve economic and personal independence through education, employment, affordable housing, and safe and healthy environments.	34,600	34,600	-
<b>Subtotal, Be a Caring and Inclusive Community</b>	<b>\$100,500</b>	<b>\$99,500</b>	<b>(1,000)</b>



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<b>Promote Lifelong Learning</b>			
<b>Center in the Square:</b> Center in the Square works to be an active participant in economic development, both locally and regionally, by helping to ensure the financial health of vital elements of western and central Virginia's quality of life. Though Center in the Square directly supports eight of the area's primary cultural organizations, its purpose is to increase economic development, tourism, and excellence in education by supporting arts and culture.	\$12,000	\$0	(\$12,000)
<b>Mill Mountain Zoo:</b> Provide educational exhibits for field trips and outreach on-site and off-site that are linked to Virginia's SOLs. Zoo provides camps and classes and unique series, Breakfast with the Animals and Night Howls, suitable for all ages.	-	2,000	2,000
<b>Roanoke Valley Speech &amp; Hearing Center:</b> Roanoke Valley Speech and Hearing Center Inc. improves quality of life by helping both children and adults communicate effectively.	250	250	-
<b>Science Museum of Western Virginia:</b> The museum inspires scientific curiosity by creating interactive learning experiences for people of all ages that are accessible, provocative and relevant to our region.	3,500	3,500	-
<b>Vinton Historical Society:</b> Vinton Historical Society operates the only Historical museum in Roanoke County, with over 4,000 artifacts on display, and seeks to preserve the past for future generations.	500	500	-
<b>Virginia Museum of Transportation:</b> The museum seeks to advance all modes of transportation across the Commonwealth, celebrate and preserve the hard work and ingenuity of generations past, and inspire current and future generations to value this industry with is essential to Virginia's history, culture, and economic growth.	2,000	2,000	-
<b>Subtotal, Promote Lifelong Learning</b>	<b>\$18,250</b>	<b>\$8,250</b>	<b>(\$10,000)</b>
<b>Total, Discretionary</b>	<b>\$197,600</b>	<b>\$193,500</b>	<b>(\$4,100)</b>



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<b>Contractual Agencies</b>			
<b>Art Museum of Western Virginia (Taubman Museum):</b> Brings people and art together for discovery, learning, and enjoyment. Committed to exhibitions, programs and experiences that inspire, enrich, and promote creativity in all walks of life and in business.	\$40,000	\$40,000	-
<b>Art Museum of Western Virginia (Taubman Museum) - Schools Education Program:</b> Provides art experiences and education to students in Roanoke County schools.	41,700	41,700	-
<b>Blue Ridge Behavioral Healthcare:</b> Established under the Code of Virginia to provide comprehensive services for individuals who have mental health disorders, intellectual disability, or substance use disorders.	300,000	300,000	-
<b>Greenway Commission:</b> This was established with the signing of an intergovernmental agreement among the four participating governments (City of Roanoke, Roanoke County, City of Salem, and Town of Vinton). The Commission is an advisory body with responsibilities and duties that focus on all areas of establishing and maintaining greenways in the area.	37,650	42,650	5,000
<b>Roanoke Regional Blueway:</b> The Roanoke River Blueway Committee was established in 2013 by the Roanoke Valley-Alleghany Regional Commission to facilitate the planning, development, and marketing of the Roanoke River Blueway.	-	4,525	4,525
<b>Roanoke Regional Partnership:</b> The Partnership promotes Roanoke businesses and entrepreneurs, as well as living, recreation, and outdoor opportunities in Roanoke.	177,401	183,961	6,560
<b>Roanoke Valley Alleghany Regional Commission:</b> To encourage and facilitate local government cooperation and state-local cooperation in addressing on a regional basis problems of greater than local significance. The Fifth Planning District, Franklin County, and Rocky Mount are served in this region.	85,701	88,870	3,169
<b>Roanoke Valley Broadband Authority:</b> The Roanoke Valley Broadband Authority consists of the Cities of Roanoke and Salem, and the Counties of Botetourt and Roanoke. The primary goal of the Authority is to improve affordable broadband services in the Roanoke Valley by encouraging collaboration, competition, while enhancing economic development opportunities. Funding in FY 2023 includes a 20% reduction.	308,750	250,000	(58,750)
<b>Roanoke Valley Transportation Planning Organization:</b> Created to plan and budget the use of federal transportation dollars in the Roanoke region.	11,424	12,585	1,161
<b>RVTV:</b> Provides news, events, and information on Channel 3.	211,861	226,861	15,000
<b>Virginia Western Community College - CCAP Program:</b> CCAP is a program at VWCC that makes college available tuition-free to current year graduates of public high schools in the counties of Botetourt, Craig, Franklin, and Roanoke, and the cities of Roanoke and Salem.	175,000	250,000	75,000
<b>Virginia's First Industrial Authority (Contractual Agreement):</b> Created to enhance the economic base for the 15 member localities by developing, owning and operating one or more facilities on a cooperative basis.	34,255	34,255	-
<b>Visit Virginia's Blue Ridge:</b> This is the region's official destination marketing organization. The Bureau works to provide information on accommodations, attractions, recreation, dining, and more in Virginia's Blue Ridge for convention, meeting, and leisure travelers.	314,648	546,921	232,273
<b>Western VA Regional Industrial Facility Authority:</b> To provide a resource for localities to communicate regionally on economic development projects.	15,750	27,157	11,407
<b>Subtotal, Contractual Agencies</b>	<b>\$1,754,140</b>	<b>\$2,049,485</b>	<b>\$295,345</b>



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<b>Dues and Memberships</b>			
<b>National Association of Counties:</b> The association works to ensure that counties have the resources, skills, and support they need. Types of services include legislative, education, research, and communications.	\$1,904	\$1,848	(56)
<b>Roanoke Regional Chamber of Commerce - Dues:</b> The Chamber's mission is to promote, stimulate and improve business by influencing public policy, making connections and referrals, and helping small business grow.	2,700	2,700	-
<b>Salem/Roanoke County Chamber of Commerce - Dues:</b> Established to strengthen the business climate of the community.	1,000	1,000	-
<b>Vinton Area Chamber of Commerce - Dues:</b> Provides information and support to the area's growing business community. Also works to strengthen the social and economic environment of the community. Service is provided to the surrounding areas consisting of Roanoke, Salem, Bedford, Botetourt, and Smith Mountain Lake Area.	265	265	-
<b>Virginia Association of Counties:</b> Exists to support county officials and to effectively represent, promote, and protect the interests of counties to better serve the people of Virginia.	20,648	19,699	(949)
<b>Virginia Institute of Government - Weldon Cooper:</b>	-	5,000	5,000
<b>Virginia Municipal League:</b> This is a statewide, nonprofit, nonpartisan association of city, town, and county governments established to improve and assist local governments through legislative advocacy, research, education and other services.	11,486	12,491	1,005
<b>VML/VACO AEP Steering Committee:</b>	-	4,255	4,255
<b>Subtotal, Dues and Memberships</b>	<b>\$38,003</b>	<b>\$47,258</b>	<b>\$9,255</b>
<b>Total, Contractual Agencies and Dues and Memberships</b>	<b>\$1,792,143</b>	<b>\$2,096,743</b>	<b>\$304,600</b>
<b>Grand Total, All Outside Agency Contributions</b>	<b>\$1,989,743</b>	<b>\$2,290,243</b>	<b>\$300,500</b>