

ATTACHMENT A
Fiscal Year 2023-2024
Budget Development Calendar
 (dates subject to change)

	Date	Board Actions	Public Hearings	Briefings/Work Sessions
	9/13/2022	Approval of FY 2023-2024 budget development calendar (consent agenda)		
	9/28/2022			Work Session: Fiscal Year 2021-2022 Preliminary and Unaudited Year-End Overview ; Planning for Fiscal Year 2023-2024
	10/25/2022			Work Session: Capital Projects Status Update (General Services/PRT, Finance & Management Services)
	12/13/2022	Presentation of Year End Financial Results for June 30, 2022, acceptance of audit report and allocation of year end funds		Briefing: 2023 Assessment & Regional Economic Conditions (Assessor, Economic Development, Finance & Management Services)
Meeting Tentative	1/10/2023			Work Session: County Financial Policies Review - <i>if necessary</i> ; Preliminary Discussion of Proposed FY 2024 - FY 2033 Capital Improvement Program
	1/24/2023	Approval of updated County financial policies - <i>if necessary</i> (resolution)		Work Session: FY 2022-2023 Mid-Year Revenue and Expenditure Update; Fiscal Year 2023-2024 Budget Issues
	2/14/2023			Work Session: FY 2023-2024 Revenue Outlook; County Fees & Charges Compendium
	2/28/2023			Work Session: FY 2024-2033 Capital Improvement Program; FY 2023-2024 Compensation Update, Outside Agency Funding
	3/14/2023	Adoption of 2023 maximum tax rates (resolution)	Public Hearing: Effective Tax Rate (<i>if necessary</i>) Public Hearing: Maximum Tax Rate	
	3/28/2023			Briefing: County Administrator's Proposed FY 2023-2024 Operating Budget and Capital Improvement Program Presentation
	4/11/2023	Adoption of 2023 tax rates (order)	Public Hearing: Tax Rate Adoption	Work Session: Proposed FY 2023-2024 Operating Budget Information

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Meeting Tentative	4/25/2023		Public Hearing: Operating and Capital Budgets (first of two)	Work Session: Proposed FY 2023-2024 Operating Budget Information
	5/9/2023	First reading of budget ordinances (total of five ordinances) Approval of School Board budget (resolution)	Public Hearing: Operating and Capital Budgets (two of two)	
	5/23/2023	Second reading of budget ordinances (total of five ordinances) Approval of operating and capital budgets, revenues and expenditures for County and Schools (resolution)		