

ACTION NO. _____

ITEM NO. D.1

AT A REGULAR MEETING OF THE BOARD OF SUPERVISORS OF ROANOKE COUNTY, VIRGINIA HELD AT THE ROANOKE COUNTY ADMINISTRATION CENTER

MEETING DATE: May 28, 2024

AGENDA ITEM: Resolution adopting 1) the fiscal year 2024-2025 Operating and Capital Budget Revenues and Expenditures for the County of Roanoke, Virginia and 2) the fiscal years 2025-2034 Capital Improvement Program for the County of Roanoke, Virginia and 3) the fiscal year 2024-2025 Fee Compendium

SUBMITTED BY: Laurie Gearheart
Director of Finance and Management Services

APPROVED BY: Richard L. Caywood
County Administrator

ISSUE:

Resolution adopting the fiscal year 2024-2025 County operating budget, the fiscal year 2024-2025 capital budget and the fiscal year 2025-2034 Capital Improvement Program for the County of Roanoke, Virginia.

BACKGROUND:

Attached is a resolution approving the fiscal year 2024-2025 operating budget for Roanoke County, Virginia. This resolution is detailed by fund and includes all transfers between funds. The fiscal year 2024-2025 Roanoke County Public School's categories will be adopted at a later date due to delays in adopting the state budget.

Also included in the resolution for approval and prepared in conjunction with the fiscal year 2024-2025 operating budget are the fiscal year 2024-2025 capital budget and fiscal years 2025-2034 Capital Improvement Program for the County. A summary of sources of funds and projects included as part of the County capital budget and the County Capital Improvement Program are attached as Schedule 3.

Adoption of these documents does not represent an appropriation of funds. The commitment of funds will not occur until the second reading and approval of the fiscal

year 2024-2025 budget appropriation ordinance, which is later in the agenda.

In regards to the County Capital Improvement Program, only the fiscal year 2024-2025 capital budget will be appropriated as part of the budget appropriation ordinance. Adoption of the ten (10)-year plan does not represent an appropriation of funds for all years of the plan. Years two (2) through ten (10) of the Capital Improvement Plan are presented for informational and planning purposes only.

DISCUSSION:

The adoption of the budget is being requested to fulfill the County's legal requirements of adopting, and then having a first and second reading of the budget appropriation ordinance before July 1, 2024, and to allow adequate time for County staff to prepare and disburse employment contracts, institute pay changes and other administrative tasks necessary for final budget implementation.

FISCAL IMPACT:

Approval of the resolution provides County funding effective July 1, 2024.

STAFF RECOMMENDATION:

Staff recommends approval of the resolution.

Schedule #1

County of Roanoke Adopted Fiscal Year 2024-2025 Operating and Capital Budget Revenues May 28, 2024

Revenues - County	Amount
General Fund - County	
General Government	
General Property Taxes	\$ 180,655,327
Sales Tax	17,000,000
Communications Sales and Use Tax	2,625,000
Consumer Utility Tax	3,750,000
Business License Tax	9,100,000
Bank Franchise Tax	750,000
Motor Vehicle License Fees	2,450,000
Recordation Taxes	1,550,000
Hotel and Motel Room Tax	2,050,000
Tax on Prepared Foods	6,450,000
Other Local Taxes	1,920,000
Permits, Fees & Licenses	1,365,182
Fines and Forfeitures	558,500
Use of Money and Property	1,415,000
Charges for Services	4,224,700
Commonwealth	14,737,794
Federal	6,765,000
Other	3,115,000
Subtotal, General Government	\$ 260,481,503
Public Works Projects	\$ 175,075
Fleet Service Center	4,263,374
Information Technology	9,146,064
Emergency Communications	7,046,151
Recreation Fee Class	5,415,000
Children's Services Act (CSA)	12,083,175
Grants and Other Funds	1,446,903
Police E-Citation Special Revenue Fund	60,000
Community Development Technology Fee Fund	40,000
Police Special Programs	2,500
Criminal Justice Academy	459,074
Subtotal, Other General Funds	\$ 40,137,316
Total, General Fund - County	\$ 300,618,819

	Amount
Debt Service Fund - from County	\$ 13,470,759
Debt Service Fund - from Schools	4,125,345
Capital Projects Fund - County	17,257,357
Internal Service Fund - County	<u>17,367,330</u>
 Total, All County Funds	 <u>\$ 352,839,610</u>

Schedule #2

County of Roanoke Adopted Fiscal Year 2024-2025 Operating and Capital Budget Expenditures May 28, 2024

Expenditures - County	Amount
General Fund - County	
General Government	
General Administration	\$ 4,206,974
Constitutional Officers	21,388,734
Judicial Administration	1,281,565
Management Services	4,204,336
Public Safety	43,685,631
Community Services	17,310,411
Human Services	29,111,005
Non-Departmental	19,809,785
Transfers to School Operating Fund	92,543,849
Transfers to (from) Capital Fund	6,638,983
Transfers to Debt Service Fund - County Debt	7,660,290
Transfers to Debt Service Fund - Schools Debt	5,685,719
Transfers to Internal Services - Risk Management	2,154,003
Transfer to Public Works Projects	175,075
Transfer to Criminal Justice Academy	212,143
Transfer to Children's Services Act Fund - County	2,234,000
Transfer to Children's Services Act Fund - Schools	2,179,000
General Government Expenditure Contingency	0
Addition to Fund Balance	0
Subtotal, General Government	\$ 260,481,503
Public Works Projects	\$ 175,075
Fleet Service Center	4,263,374
Information Technology	9,146,064
Emergency Communications	7,046,151
Recreation Fee Class	5,415,000
Children's Services Act (CSA)	12,083,175
Grants and Other Funds	1,446,903
Police E-Citation	60,000
Community Development Technology Fee	40,000
Police Special Programs	2,500
Criminal Justice Academy	459,074
Subtotal, Other General Funds	\$ 40,137,316
Total, General Fund - County	\$ 300,618,819

		Amount
Debt Service Fund - County	\$	17,596,104
Capital Projects Fund - County		17,257,357
Internal Service Fund - County		<u>17,367,330</u>
Total, All County Funds	\$	<u><u>352,839,610</u></u>

County of Roanoke, Virginia



FY 2024-2025 Fee Compendium

Table of Contents

	Page Number		Page Number
FY 2023-2024 Fee Changes	1	Fire and Rescue Fees	24
Clerk of Circuit Court Fees	2	Ambulance Fees	24
Booking Fee	2	Fire Marshal Permits and Fees	24
Courthouse Maintenance Fees	2	General Services - Solid Waste Fees	28
Courthouse Security Fees	3	Bear Container Retrofits Fee	28
Other Roanoke County Clerk of Circuit Court Fees	3	Non-Resident and Premium Solid Waste Collection Fees	28
Commissioner of the Revenue Fees	4	Library Fees	29
Amusement Machine Fee	4	Library Facility and Rental Fees	29
Bondsman License Fee	4	Library Material Fines and Services Fees	32
Business License Fee	4	Passport Fees	33
Carnivals, Circuses and Speedways	5	Planning Fees	34
Fortune-teller, astrologists, etc.	5	Planning & Zoning Fees	34
Going out of business sale permit	5	Special Use Permit Fee	35
Massage Parlor License	5	Weed and Trash Abatement Penalty	36
Non-Perishable Good Peddler and Itinerant Merchant License:	6	Zoning Verification Fees	37
Perishable Good Peddler and Itinerant Merchant Licenses	6	Police Fees	38
Permanent coliseums, arenas, or auditoriums	7	Adult Business Permit Fee	38
Shows and Sales License	7	Animal Boarding Services Fees	38
Solicitor Permit	7	Concealed Handgun Permit	39
Wine, Beer, and Mixed Beverage Licenses	8	Criminal Justice Academy Fees	39
Development Services Fees	11	Dealers of Precious Metals & Gems License Fee	40
Building Permit Fees	11	False Alarm Fees	40
Trade Permit Fees	12	Fingerprinting Fee	41
Certificate of Occupancy Fees	14	Mopeds Traffic Violations	41
Erosion & Sediment Control Plan Review/Permit Fees	15	Parade Fees	42
Miscellaneous Development Fees	15	Parking Tickets	42
Subdivision Review Fees	16	Police E-Citation Fee	44
Stormwater Management Permit Fees	17	Sale of Records of Arrests, Offenses and Traffic Accident Rep	45
Finance & Management Services Fees	23		
Payment in Lieu of Taxes	23		

Table of Contents

	Page Number		Page Number
Parks, Recreation & Tourism Fees	46	Treasurer Fees	61
Recreation Fees, Membership Fees, and Rentals	46	Animal Control - Cat Tags	61
Public Information Fees	52	Animal Control - Dog Tags	61
Freedom of Information Act (FOIA) Charges	52	Animal Control - Dangerous Dogs	62
Public Transportation (CORTTRAN) Fees	54	Collection Fee	62
CORTTRAN Fee per Trip	54	Debt Set-Off Fee	63
Real Estate Valuation Fees	55	Judicial Tax Sale Fees	63
Land Use Fees	55	Returned Check Fee	64
Sheriff and Jail Fees	57	Vehicle License Fee	64
Board of Prisoners - Salem	57		
Canteen Fees	57		
Daily Jail Fees	57		
Fingerprint Cards	57		
Home Electronic Monitoring	58		
Medical Costs	58		
Process Service	58		
Sobrieter	59		
Weekender Jail Fees	59		
Social Services Fees	60		
Custody Investigations/Home Studies	60		
Guardianship Fee	60		
Home Study for Parental Placement Adoptions	60		

FY 2024-2025 Roanoke County Fee Changes

Development Services Fees			
Building Permit Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 5, Section 7-71 Roanoke County Ordinance 092804-7 TBD		
Fee	Description	FY 2024	FY 2025
Building Permit for structure with estimated value from \$1,000 to \$5,000.	Any building permit application for new structure with estimated value of from \$1,000 to \$5,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$30	\$40
Building Permit for structure with estimated value from \$6,000 to \$20,000.	Any building permit application for new structure with estimated value from \$6,000 to \$20,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$30 + \$6 per thousand	\$40 + \$6 per thousand
Building Permit for structure with estimated value from \$21,000 to \$100,000.	Any building permit application for new structure with estimated value from \$21,000 to \$100,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$120 + \$5 per thousand	\$40 + \$6 per thousand
Building Permit for structure with estimated value from \$101,000 to \$500,000.	Any building permit application for new structure with estimated value from \$101,000 to \$500,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$520 + \$2 per thousand	\$610 + \$2.50 per thousand
Building Permit for structure with estimated value from \$501,000 to \$1,000,000.	Any building permit application for new structure with estimated value from \$501,000 to \$1,000,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$1,320 + \$1 per thousand	\$1,610 + \$1.50 per thousand
Building Permit for structure with estimated value of over \$1,000,000	Any building permit application for new structure with estimated value of over \$1,000,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$1,820 + \$0.50 per thousand	\$2,360 + \$0.50 per thousand

Clerk of Circuit Court Fees

Booking Fee			
Legislative Authorization	Roanoke County Code Chapter 2, Article I, Section 2-8 Ordinance 040803-10		
Fee	Effective Date	Description	Fee Amount
Booking Fee	April 8, 2003	Fee as part of the costs in each criminal or traffic case in which a period of incarceration or confinement in the county jail shall be imposed or served as any part of the sentence for conviction of any statute or ordinance.	\$25

Courthouse Maintenance Fees			
Legislative Authorization	Code of Virginia § 17.1-281 Roanoke County Code Chapter 2, Article I, Section 2-6 Ordinance 020910-4		
Fee	Effective Date	Description	Fee Amount
Courthouse Maintenance Fees	February 9, 2010	Fee on the costs in each civil, criminal and traffic case in the district and circuit courts serving Roanoke County for the construction, renovation and maintenance of the courthouse or jail and court-related facilities and to defray increases in the cost of heating, cooling electricity, and ordinary maintenance.	\$2

Clerk of Circuit Court Fees

Courthouse Security Fees			
Legislative Authorization	Roanoke County Code Chapter 2, Article I, Section 2-9 Ordinance 062607-15		
Fee	Effective Date	Description	Fee Amount
Courthouse Security Fees	July 1, 2007	Fee on each criminal or traffic case in which an individual is convicted of a violation of any statute or ordinance.	\$10

Other Roanoke County Clerk of Circuit Court Fees	
Information on fees paid to the Roanoke County Clerk of Circuit Court as set by the Commonwealth of Virginia can be found by following the link below: http://webdev.courts.state.va.us/cgi-bin/DJIT/ef_djs_ccfees_calc.cgi	

Commissioner of the Revenue Fees

Amusement Machine Fee

Legislative Authorization	Code of Virginia § 58.1-3720 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-53		
Fee	Effective Date	Description	Fee Amount
Amusement Machines	June 25, 1996	Fee for coin-operated amusement machines or devices. \$25 for 3 machines or fewer, \$25 for each additional machine up to a maximum of \$200 for 10 machines or more.	\$25 to \$200 based on number of machines

Bondsman License Fee

Legislative Authorization	Code of Virginia § 58.1-3724 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-40		
Fee	Effective Date	Description	Fee Amount
Bondsman License	January 1, 1989	Annual license for every person who, for compensation, enters into any bond or bonds for others, whether as principal or surety.	\$500

Business License Fee

Legislative Authorization	Code of Virginia § 58.1-3703 Code of the County of Roanoke, Virginia Chapter 10 Article I, Section 10-3, Ordinance 052323-5		
Fee	Effective Date	Description	Fee Amount
Business License Fee Gross Receipts less than \$150,000	7/1/2023	Annual license fee for issuance of a license on businesses, trades, professions, occupations, and callings, firms, corporations, or persons with gross receipts less than \$150,000.	\$50

Commissioner of the Revenue Fees

Carnivals, Circuses, and Speedways

Legislative Authorization	Code of Virginia § 58.1-3728 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-57		
Fee	Effective Date	Description	Fee Amount
Carnivals, Circuses, and Speedways	January 1, 1989	License fee per performance for the operation of a carnival, circus, or speedway	\$250

Fortune-tellers, astrologists, etc.

Legislative Authorization	Code of Virginia § 58.1-3726 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-41		
Fee	Effective Date	Description	Fee Amount
Fortune-tellers, astrologists, etc.	January 1, 1989	Annual license for every person engaged in business as a fortune-teller, clairvoyant, phrenologist, spirit medium, astrologist, hypnotist, palmist, or handwriting analyst.	\$1,000

Going out of business sale permit

Legislative Authorization	Code of Virginia § 18.2-223 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-58, Ordinance 92292-8e.		
Fee	Effective Date	Description	Fee Amount
Going out of business sale permit	October 1, 1992	Fee of \$65 for a permit to operate a sale to liquidate the goods or assets of business that is closing.	\$65

Massage Parlor License

Legislative Authorization	Code of Virginia § 58.1-3706 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-50		
Fee	Effective Date	Description	Fee Amount
Massage Parlor License	January 1, 1989	Annual license to operate a massage parlor.	\$5,000

Commissioner of the Revenue Fees

Non-Perishable Good Peddler and Itinerant Merchant Licenses

Legislative Authorization	Code of Virginia § 58.1-3717 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-45		
Fee	Effective Date	Description	Fee Amount
Peddler of Non Perishable Goods	November 10, 2015	Fee for any person who carries from place to place any goods, wares, or general merchandise of a non-perishable nature. Fee is \$250 per month, per vehicle, not to exceed \$500 per year.	\$250 per month, per vehicle, not to exceed \$500 per year
Itinerant Merchant of Non Perishable Goods	November 10, 2016	Fee for any person who transacts a business in a location for a period of less than one year to sell goods of a non-perishable nature.	\$500

Perishable Good Peddler and Itinerant Merchant Licenses

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-45		
Fee	Effective Date	Description	Fee Amount
Peddler of Perishable Goods	November 10, 2015	Fee for any person who carries from place to place any goods, wares, or merchandise and offer to sell general merchandise of a perishable nature and peddlers of ice, wood, or coal.	\$50
Itinerant Merchant of Perishable Goods	November 10, 2016	Fee for any person who transacts a business in a location for a period of less than one year to sell goods of a perishable nature and merchants of ice, wood, or coal.	\$50

Commissioner of the Revenue Fees

Permanent coliseums, arenas, or auditoriums

Legislative Authorization	Code of Virginia § 58.1-3729 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-55		
Fee	Effective Date	Description	Fee Amount
Permanent coliseums, arenas, or auditoriums	January 1, 1989	Annual license on every permanent coliseum, arena, and auditorium within the county having a maximum seating capacity of more than 10,000 persons and open to the general public.	\$1,000

Shows and Sales License

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-52		
Fee	Effective Date	Description	Fee Amount
Shows and Sales License	January 1, 1989	License per event of up to a three day period to conduct a show or sale in the county.	\$30

Solicitor Permit

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 19 Article I, Sections 19-1 to 19-8 Ordinance 84-194		
Fee	Effective Date	Description	Fee Amount
Solicitor Permit	November 13, 1984	Permit for person seeking to obtain orders for the purchase of goods, wares, merchandise, foodstuffs or services of any kind, character or description; prospective customers for purchase of insurance; obtain subscriptions to books, magazines, periodicals, newspapers, or other publications.	\$30

Commissioner of the Revenue Fees

Wine, Beer, and Mixed Beverage Licenses			
Legislative Authorization	Code of Virginia § 4.1 206.1-240 Code of the County of Roanoke, Virginia Chapter 10 Article III, Section 10-49		
Fee	Effective Date	Description	Fee Amount
Wholesale Distributor - Beer	January 1, 1989	Annual license to sell beer wholesale	\$75
Wholesale Distributor - Wine	January 1, 1989	Annual license to sell wine wholesale	\$50
Wholesale Distributor - Beer and Wine	January 1, 1989	Annual license to sell beer and wine wholesale	\$125
On premises Beer Sales	January 1, 1989	Annual license to sell beer on premises.	\$25
Off premises Beer Sales	January 1, 1989	Annual license to sell beer off premises.	\$25
On premises Wine Sales	January 1, 1989	Annual license to sell wine on premises.	\$25
Off premises Wine Sales	January 1, 1989	Annual license to sell wine off premises.	\$25
On premises Beer and Wine Sales	January 1, 1989	Annual license to sell beer and wine on premises.	\$37.50
Off premises Beer and Wine Sales	January 1, 1989	Annual license to sell beer and wine off premises.	\$37.50
On and Off premises Beer Sales	January 1, 1989	Annual license to sell beer on and off premises.	\$50
On and Off premises Beer and Wine Sales	January 1, 1989	Annual license to sell beer and wine on and off premises.	\$75
Mixed Beverages and Beer On premises Sales License with seating between 50 and 100	January 1, 1989	Annual license to sell mixed beverages and beer on premises with seating capacity between 50 and 100 persons.	\$225

Commissioner of the Revenue Fees			
Mixed Beverages and Beer & Wine On premises Sales License with seating between 50 and 100	January 1, 1989	Annual license to sell mixed beverages and beer & wine on premises with seating capacity between 50 and 100 persons.	\$237.50
Mixed Beverages and Beer & Wine On & Off premises Sales License with seating between 50 and 100	January 1, 1989	Annual license to sell mixed beverages and beer & wine on and off premises with seating capacity between 50 and 100 persons.	\$275
Mixed Beverages and Beer On premises Sales License with seating between 101 and 150	January 1, 1989	Annual license to sell mixed beverages and beer on premises with seating capacity between 101 and 150 persons.	\$387.50
Mixed Beverages and Beer & Wine On premises Sales License with seating between 101 and 150	January 1, 1989	Annual license to sell mixed beverages and beer & wine on & off premises with seating capacity between 101 and 150 persons.	\$425.50
Mixed Beverages and Beer & Wine On premises Sales License with seating over 151	January 1, 1989	Annual license to sell mixed beverages and beer & wine on premises with seating capacity over 151 persons	\$537.50
Mixed Beverages and Beer & Wine On and Off premises Sales License with seating over 151	January 1, 1989	Annual license to sell mixed beverages and beer & wine on and off premises with seating capacity over 151 persons	\$575

Commissioner of the Revenue Fees			
Private Club Beer on premises sales	January 1, 1989	Annual license for private clubs to sell beer on premises.	\$387.50
Private Club Beer & Wine on and off premises sales	January 1, 1989	Annual license for private clubs to sell beer & wine on and off premises.	\$400
Wine off premises sales and beer on premises sales	January 1, 1989	Annual license to sell wine off premises and beer on premises.	\$50
Beer & Wine on premises sales and beer off premises sales	January 1, 1989	Annual license to sell beer & wine on premises and beer off premises.	\$62.50
Mixed Beverages sales with seating between 101-150, beer & wine sales on premises, and beer off premises.	January 1, 1989	Annual license for mixed beverage sales with seating capacity between 101 and 150 persons and to sell beer & wine on premises and to sell beer off premises.	\$412.50

Development Services Fees

Building Permit Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 5, Section 7-71 to 7-79 Roanoke County Ordinances 092804-7, 052218-8, and 51022-12 . TBD		
Fee	Effective Date	Description	Fee Amount
Building Permit for structure with estimated value from \$1,000 to \$5,000.	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value of from \$1,000 to \$5,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$30 \$40
Building Permit for structure with estimated value from \$6,000 to \$20,000.	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value from \$6,000 to \$20,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$30 + \$6 per thousand \$40 + \$6 per thousand
Building Permit for structure with estimated value from \$21,000 to \$100,000.	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value from \$21,000 to \$100,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$120 + \$5 per thousand \$40 + \$6 per thousand
Building Permit for structure with estimated value from \$101,000 to \$500,000.	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value from \$101,000 to \$500,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$520 + \$2 per thousand \$610 + \$2.50 per thousand
Building Permit for structure with estimated value from \$501,000 to \$1,000,000.	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value from \$501,000 to \$1,000,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$1,320 + \$1 per thousand \$1,610 + \$1.50 per thousand

Development Services Fees			
Building Permit for structure with estimated value of over \$1,000,000	September 28, 2004 May 28, 2024	Any building permit application for new structure with estimated value of over \$1,000,000. Permit fees are determined by calculating a value of construction as adjusted annually by the county real estate valuation.	\$1,820 + \$0.50 per thousand \$2,360 + \$0.50 per thousand

Trade Permit Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 5, Section 7-71 to 7-79 Roanoke County Ordinances 092804-7, 052218-8, and 51022-12		
Trade permit fees with estimated value of \$0 to \$1,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of \$0 to \$1,000.	\$30
Trade permit fees with estimated value of \$1,000.01 to \$2,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of \$1,000.01 to \$2,000.	\$40
Trade permit fees with estimated value of \$2,000.01 to \$3,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of \$2,000.01 to \$3,000.	\$50
Trade permit fees with estimated value of \$3,000.01 to \$4,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of \$3,000.01 to \$4,000.	\$60
Trade permit fees with estimated value of \$4,000.01 to \$5,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of \$4,000.01 to \$5,000.	\$75

Development Services Fees			
Trade permit fees with estimated value of over \$5,000	September 28, 2004	Any trade permit for Heating, Electrical, Mechanical, Plumbing, Structure, etc. with an estimated value of over \$5,000	\$75 + \$4 per each additional \$1,000 or fraction thereof
Amusement Devices	July 1, 2022	Kiddie rides, circular rides or flat rides, etc.	\$35.00 for Kiddie rides, \$45 for Circular rides or flat rides, \$50 for all others devices
Cross connection	July 1, 2022	Any physical connection of arrangement between two otherwise separate piping system	\$40
Miscellaneous	September 28, 2004	Permit request including but not limited to reinsertion, reinspection, etc.	\$50
Elevator periodic inspection	September 28, 2004	Process a submittal of Elevator Inspection results	\$35
Cancellation of project or permit	September 28, 2004	An administrative fee of 25% of the actual calculated permit fee will be withheld from any permit or application that is canceled, withdrawn or revoked before issuance of the permit or completion of the project.	Varies
Pass-thru Fee to State of Virginia	July 1, 2018	Pass-thru Fee to State of Virginia (2% Charge on all Building, Plumbing, Electrical, or Mechanical Permits)	2% Charge

Development Services Fees

Certificate of Occupancy Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 5, Section 7-71 to 7-79 Roanoke County Ordinance 092804-7		
Certificate of Occupancy - Temporary Commercial	September 28, 2004	Permit request including but not limited to reinspection, temporary certificate of occupancies (commercial), etc.	\$25
Certificate of Occupancy - Temporary Residential	September 28, 2004	Permit request including reinspection temporary certificate of occupancies (residential), etc.	\$10
Certificate of Occupancy - Existing Building (Commercial)	September 28, 2004	Permit request including inspection and reissuing of certificate of occupancies, etc.	\$35
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 5, Section 7-71 to 7-79 Roanoke County Ordinance 052218-8		
Certificate of Occupancy - Commercial	July 1, 2018	Permit request including but not limited to reinsertion, temporary certificate of occupancies, etc.	\$50
Certificate of Occupancy - Residential	July 1, 2018	Permit request including but not limited to reinsertion, temporary certificate of occupancies, etc.	\$35

Development Services Fees

Erosion & Sediment Control Plan Review/Permit Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 8.1, Section 8.1-8(c) Ordinance 052218-8.		
Fee	Effective Date	Description	Fee Amount
Erosion & Sediment Control Plan Review/Permit Fee	July 1, 2018	Any land disturbing activities of less than 5,000 SQ FT	\$25
Erosion & Sediment Control Plan Review/Permit Fee	July 1, 2018	Any land disturbing activities between 5,000 SQ FT and 9,999 SQ FT	\$50
Erosion & Sediment Control Plan Review/Permit Fee	July 1, 2018	Any land disturbing activities of 10,000 SQ FT or more	\$350 + \$75/acre or portion thereof

Miscellaneous Development Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 8.1, Section 8.1-8(c) Ordinances 052218-8 and 051022-10		
Fee	Effective Date	Description	Fee Amount
Permit Renewal (Annual)	July 1, 2018	Second and subsequent renewals of annual permits (for erosion and sediment control, site plan and/or large subdivision development); there will be no fee for the first twelve (12) month renewal of a permit).	\$750
Technology Fee Fund	July 1, 2022	3% fee per any permit issuing fees.	5% Charge

Development Services Fees

Subdivision Review Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 2, Section 7-18; Chapter 7, Article 5 Ordinance 61290-6.		
Fee	Effective Date	Description	Fee Amount
Small Subdivision Review (Less than 5 lots or parcels)	June 12, 1990	Residential land subdivision of creating 4 or less parcels	\$25
Resubmittal of Plans 3rd, 4th, 5th & 6th	June 12, 1990	Charges to review the plans following the second review due to changes presented by the owner or their engineer of record.	\$350 per submittal
Vacation of Plat & Easements	June 12, 1990	Vacating any old plat or removing any easements/right of way that are no longer needed to cloud property deed.	\$188
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 8.1, Section 8.1-8(c) Ordinance 052218-8.		
Fee	Effective Date	Description	Fee Amount
Site Plan Review	July 1, 2018	Any commercial construction plans or subdivision of any kind.	\$755 + \$75/acre
Large Subdivision Review (5 or more lots or parcels)	July 1, 2018	Residential land subdivision of creating 5 or more parcels.	\$350 + \$75/lot or parcel

Development Services Fees

Stormwater Management Permit Fees			
Legislative Authorization	Code of Virginia, Section 62.1-44.15:28 Virginia Water Control Board regulations 9VAC25-870-820, 9VAC25-870-825, 9VAC25-870-830 Ordinance 042214-12 Stormwater Management Ordinance Resolution 051314-2 Adopting Virginia Stormwater Management Program (VSMP) Schedule of Fees		
Fee	Effective Date	Description	Fee Amount
Virginia Stormwater Management General Coverage Permit (VSMP) Single Family Residential 0 to 5 acres	July 1, 2014	Statewide permit fee established by the State Board of Water Control. For single-family detached residential structure within or outside common plans of development or sale with land disturbance acreage between 0 and 5 acres	\$209
Virginia Stormwater Management General Coverage Permit (VSMP) Small Construction less than 1 acre	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Small construction activity/land clearing (areas within common plans of development or sale with land-disturbance acreage less than 1 acre)	\$290 (\$209 to Roanoke County, \$81 to State)
Virginia Stormwater Management General Coverage Permit (VSMP) Small Construction between 1 and 5 acres	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Small construction activity/land clearing (areas within common plans of development or sale with land-disturbance acreage equal to or greater than 1 acre and less than 5 acres)	\$2,700 (\$1,944 to Roanoke County, \$756 to State)

Development Services Fees			
Virginia Stormwater Management General Coverage Permit (VSMP)	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 5 acres and less than 10 acres)	\$3,400 (\$2,448 to Roanoke County, \$952 to State)
Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 10 and 50 acres	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 10 acres and less than 50 acres)	\$4,500 (\$3,240 to Roanoke County, \$1,260 to State)
Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 50 and 100 acres	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 50 acres and less than 100 acres)	\$6,100 (\$4,392 to Roanoke County, \$1,708 to State)
Virginia Stormwater Management General Coverage Permit (VSMP)	July 1, 2014	Statewide permit fee established by the State Board of Water Control. Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 100 acres)	\$9,600 (\$6,912 to Roanoke County, \$2,688 to State)

Development Services Fees			
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Small Construction less than 1 acre	July 1, 2014	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance acreage less than 1 acre)	\$20
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Small Construction between 1 and 5 acres	July 1, 2014	Small Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 1 and less than 5 acres)	\$200
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 5 and 10 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 5 acres and less than 10 acres)	\$250

Development Services Fees			
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 10 and 50 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 10 acres and less than 50 acres)	\$300
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 50 and 100 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 50 acres and less than 100 acres)	\$450
Modification or Transfer of Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction greater than 100 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 100 acres)	\$700
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Small construction less than 1 acre	July 1, 2014	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance acreage less than 1 acre) except for single family detached residential structures.	\$50

Development Services Fees			
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Small construction between 1 and 5 acres	July 1, 2014	Small Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 1 and less than 5 acres)	\$400
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Large construction between 5 and 10 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 5 acres and less than 10 acres)	\$500
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Large Construction between 10 and 50 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 10 acres and less than 50 acres)	\$650
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Large construction between 50 and 100 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 50 acres and less than 100 acres)	\$900

Development Services Fees			
Annual Maintenance Fee of Virginia Stormwater Management General Coverage Permit (VSMP) Large construction greater than 100 acres	July 1, 2014	Large Construction Activity/Land Clearing (Sites, or areas within common plans of development or sale, with land-disturbance acreage equal to or greater than 100 acres)	\$1,400

Finance & Management Services Fees

Payment In Lieu of Taxes			
Legislative Authorization	Code of Virginia § 58.1-3400 and 58.1-3401		
Fee	Effective Date	Description	Fee Amount
Payment In Lieu of Taxes	April 12, 2004	A service fee paid by entities that qualify for tax-exempt status as defined by the Commonwealth of Virginia. The fee is used by Roanoke County to offset costs associated with providing services to tax-exempt entities. Each payment in lieu of tax for each entity must be approved by the Board of Supervisors.	20% of Assessed Real Estate Taxes

Fire and Rescue Fees

Ambulance Fees			
Legislative Authorization	County of Roanoke, Virginia Resolution 051022-3		
Fee	Effective Date	Description	Fee Amount
Ambulance Service Fee Basic Life Support	July 1, 2022	Fee for ground transportation by ambulance vehicle for providing a level of medical care which is used for victims of life-threatening illnesses or injuries until they can be given full medical care at a hospital.	\$445
Ambulance Service Fee Advanced Life Support 1	July 1, 2022	Fee for ground transportation by ambulance vehicle for providing a level of medical care which is used for victims of life-threatening illnesses or injuries with the provision of an Advanced Life Support assessment or at least on Advanced Life Support intervention until they can be given full medical care at a hospital.	\$525
Ambulance Service Fee Advanced Life Support 2	July 1, 2022	Fee for ground transportation by ambulance vehicle for providing a level of medical care which is used for victims of life-threatening illnesses or injuries with the provision of more intervention than that of Advanced Life Support 1 until they can be given full medical care at a hospital.	\$760
Ambulance Service Fee Rescue Vehicle Mileage	July 1, 2022	Fee for ground transportation by ambulance vehicle per mile.	\$11 per mile

Fire Marshal Permits and Fees			
Legislative Authorization	Code of Roanoke County, Virginia Chapter 9, Article II, Section 9-10, Article III, Section 9-19 Ordinance 52488		
Fee	Effective Date	Description	Fee Amount
Amusement Building Permit	May 24, 1988	Permit for the operation of an amusement building per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25

Fire and Rescue Fees			
Carnival and Fair Permit	May 24, 1988	Permit for the operation of a carnival or fair per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Combustible Dust-Producing Permit	May 24, 1988	Annual permit for businesses which produce combustible dust during facility operations. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Compressed Gas Permit	May 24, 1988	Permit for the use of compressed gas per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Covered Mall Building Permit	May 24, 1988	Annual permit for enclosed malls and shopping centers for alarm and fire suppression systems. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Cutting, Welding, and Hot Work Permit	May 24, 1988	Permit for welding, cutting, and hot work per event or job. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Exhibit and Trade Show Permit	May 24, 1988	Permit for exhibit or trade show per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Explosives Permit	May 24, 1988	Permit for any blasting work per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Flammable and Combustible Liquids	May 24, 1988	Permit for the storage of and/or removal of a tank per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25

Fire and Rescue Fees			
Floor Finishing Permit	May 24, 1988	Permit for using chemicals to finish floors per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Fruit and Crop Ripening Permit	May 24, 1988	Annual permit for businesses where ethylene gas is introduced into a room to promote the ripening of fruits, vegetables, and other crops. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Fumigation and Thermal Insecticidal Fogging Permit	May 24, 1988	Permit for professional fumigation, thermal, or fogging pesticide use per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Hazardous Materials Permit	May 24, 1988	Annual permit for businesses storing or using hazardous materials. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Liquid or Gas Fuel Vehicles or Equipment in Assembly Buildings Permit	May 24, 1988	Permit for use of liquid or gas fuel vehicles or equipment in buildings during assembly per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Open Burning Permit	May 24, 1988	Permit for burning materials in open area. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$0
Open Flames and Candles Permit	May 24, 1988	Permit for flames or candles in open area. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$0
Private Fire Hydrant Permit	May 24, 1988	Permit for a private fire hydrant. Permit is per hydrant. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25

Fire and Rescue Fees			
Pyrotechnic Special Effects Material Permit	May 24, 1988	Permit for the use of pyrotechnic special effects materials per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Storage of Scrap Tires and Tire By-Products Permit	May 24, 1988	Annual permit for the storage of scrap tires and tire by-products. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Temporary Membrane, Structure, Tent, and Canopy Permit	May 24, 1988	Permit for the use of a temporary membrane, structure, tent, or canopy per event. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Waste Handling Permit	May 24, 1988	Annual permit for businesses or individuals to handle waste. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Place of Assembly Occupancy Permit	May 24, 1988	Permit for any business where people may assemble including restaurants, theaters, etc... The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25
Storage of Explosives	May 24, 1988	Annual permit per magazine to store explosives. The fire marshal shall issue all permits pursuant to the provisions of the Virginia Statewide Fire Prevention Code.	\$25

General Services - Solid Waste Fees

Bear Container Retrofits Fee			
Legislative Authorization	Fee set administratively by the Director of General Services		
Fee	Effective Date	Description	Fee Amount
Bear Container Retrofits	January 1, 2014	Fee to retrofit existing automated collection containers with device to make them bear resistant.	\$30

Non-Resident and Premium Solid Waste Collection Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 20, Article II, Section 20-24. Ordinance 012704-3		
Fee	Effective Date	Description	Fee Amount
Non-County Resident Waste Collection Fee	January 27, 2004	Monthly waste collection fee for Non-County Residents	\$20
Non-County Resident Container Rental Fee	January 27, 2004	Monthly container rental fee for Non-County Residents	\$1
Premium Waste Collection Fee	January 27, 2004	Application fee for optional backyard services may be available to residential customers for household waste.	\$20
Premium Waste Collection Fee for first 100 feet from Curb	January 27, 2004	Optional backyard collection service for first 100 feet from Curb	\$15
Premium Waste Collection Fee for each additional 100 feet from Curb	January 27, 2004	Optional backyard collection service for each additional 100 feet or fraction thereof from Curb	\$10
Container Replacement Fee	January 27, 2004	Fee to replace an automated collection container. Per County Code Chapter 20, Article II, Section 20-24, b: The replacement fee for a container shall be established by the solid waste manager subject to the approval of the county administrator.	\$65

Library Fees

Library Facility and Rental Fees			
Legislative Authorization	Resolution 121311-1 allows the Library Director to establish fees for the use of Library meeting rooms based upon recommendations from the Library Board and Approval by the County Administrator.		
Fee	Effective Date	Description	Amount
South County Library Auditorium and Meeting Rooms 1 and 2 Rental	July 1, 2019	Fee to rent the Auditorium with Meeting Rooms 1 and 2 at South County Library. After hours rate at South County Library is doubled.	\$125
South County Library Auditorium	July 1, 2019	Fee to rent the Auditorium at South County Library. After hours rate at South County Library is doubled.	\$75 per hour
South County Library Meeting Rooms 1 or 2 Rental (Community)	July 1, 2019	Hourly rate for rent of meeting rooms 1 or 2 at South County Library by community groups. After hours rate at South County Library is doubled.	\$10 per hour
South County Library Meeting Rooms 1 or 2 Rental (Commercial)	July 1, 2019	Hourly rate for rent of meeting rooms 1 or 2 at South County Library by commercial groups. After hours rate at South County Library is doubled.	\$25 per hour
South County Library Meeting Rooms 1 and 2 Rental (Community)	July 1, 2019	Hourly rate for rent of meeting rooms 1 and 2 South County Library by community groups. After hours rate at South County Library is doubled.	\$20 per hour
South County Library Meeting Rooms 1 and 2 Rental (Commercial)	July 1, 2019	Hourly rate for rent of meeting rooms 1 and 2 South County Library by commercial groups. After hours rate at South County Library is doubled.	\$40 per hour
South County Library Meeting Rooms 1 and 2 (Party Rentals)	July 1, 2019	Hourly rate for rent of meeting rooms 1 and 2 at South County Library for parties. Must rent for a minimum of 3 hours that includes 1 hour setup and 1 hour cleanup. Non refundable \$50 deposit.	\$25 per hour

Library Fees			
South County Library Business Office 1/2 Day Rental	July 1, 2019	Rental fee for the Business office at South County Library for 1/2 day (up to 4 hours).	\$50
South County Library Business Office Full Day Rental	July 1, 2019	Rental fee for the Business office at South County Library for full day (over 4 hours).	\$100
Glenvar Library Meeting Room Rental (Community)	July 1, 2019	Hourly rate for rent of meeting rooms at Glenvar Library by community groups.	\$10 per hour
Glenvar Library Meeting Room Rental (Commercial)	July 1, 2019	Hourly rate for rent of meeting rooms at Glenvar Library by commercial groups.	\$40 per hour
Glenvar Library Meeting Room Rental (Party Rentals)	July 1, 2019	Hourly rate for rent of meeting rooms at Glenvar Library for parties. Must rent for a minimum of 3 hours that includes 1 hour setup and 1 hour cleanup. Non refundable \$50 deposit.	\$25 per hour
Hollins Library Meeting Room Fee (Community)	July 1, 2019	Hourly rate for rent of meeting rooms at Hollins Library by community groups.	\$10 per hour
Hollins Library Meeting Room Fee (Commercial)	July 1, 2019	Hourly rate for rent of meeting rooms at Hollins Library by commercial groups.	\$40 per hour
Hollins Library Meeting Room Fee (Party Rentals)	July 1, 2019	Hourly rate for rent of meeting rooms at Hollins Library for parties. Must rent for a minimum of 3 hours that includes 1 hour setup and 1 hour cleanup. Non refundable \$50 deposit.	\$25 per hour
Hollins Library Meeting Room Fee - Conference Room (Community)	July 1, 2019	Hourly rate for rent of conference room at Hollins Library by community groups.	\$10 per hour

Library Fees			
Hollins Library Meeting Room Fee - Conference Room (Commercial)	July 1, 2019	Hourly rate for rent of conference room at Hollins Library by commercial groups.	\$25 per hour
Hollins Library Meeting Room Fee - Projector Rental	July 1, 2019	Hourly rate to rent a projector for use in a meeting room at Hollins Library	\$5 per hour
Vinton Library Meeting Room Fee (Community)	July 1, 2019	Hourly rate for rent of meeting rooms at Vinton Library by community groups.	\$10 per hour
Vinton Library Meeting Room Fee (Commercial)	July 1, 2019	Hourly rate for rent of meeting rooms at Vinton Library by commercial groups.	\$40 per hour
Vinton Library Meeting Room Fee (Party Rentals)	July 1, 2019	Hourly rate for rent of meeting rooms at Vinton Library for parties. Must rent for a minimum of 3 hours that includes 1 hour setup and 1 hour cleanup. Non refundable \$50 deposit.	\$25 per hour
Vinton Library Conference Room Fee (Community)	July 1, 2019	Hourly rate for rent of conference room at Vinton Library by community groups.	\$10 per hour
Vinton Library Conference Room Fee (Commercial)	July 1, 2019	Hourly rate for rent of conference room at Hollins Library by commercial groups.	\$25 per hour
Computer Lab Room Fee All Locations	July 1, 2019	Hourly rate for rent of computer lab at all locations.	\$125 per hour

Library Fees			
Library Material Fines and Services Fees			
Legislative Authorization	Code of Roanoke County, Virginia Chapter 2, Article 1, Section 2-5. Ordinance 052510-12		
Fee	Effective Date	Description	Amount
Library Material Fee - Replacement of Library Card	July 1, 2010	\$1 charge for a replacement library card. A person shall be denied library privileges if \$10.00 in fines, fees, or charges have accrued or if 25 or more items are overdue.	\$1
Library Material Fee - Lost Materials	July 1, 2010	Cost varies per item. A \$5 service fee is charged in addition to the replacement cost of the item. A person shall be denied library privileges if \$10.00 in fines, fees, or charges have accrued or if 25 or more items are overdue.	\$5 service charge + item replacement cost
Library Material Fee - Damaged Materials	July 1, 2010	Repair cost up to replacement cost per item. A person shall be denied library privileges if \$10.00 in fines, fees, or charges have accrued or if 25 or more items are overdue.	Repair cost up to replacement cost per item
Library Service Fee - Copies	April 3, 2017	Fee, per page, for photocopy services.	\$0.15 per page
Library Service Fee - Printing or Copying (Black and White)	July 1, 2010	Fee, per page, for printing or copying black and white pages on public library printers.	\$0.10 per page
Library Service Fee - Printing or Copying (Color)	July 1, 2010	Fee, per page, for printing or copying color pages on public library printers.	\$0.25 per page

Library Fees			
Library Service Fee - Interlibrary Loan	July 1, 2010	Lender library fee, if applicable, plus postage cost per item. A person shall be denied library privileges if \$10.00 in fines, fees, or charges have accrued or if 25 or more items are overdue.	Lender fee, if any, plus postage cost
Library Service Fee - Local Fax Service	July 1, 2010	Cost per page for fax machine use for local service.	\$2 first page, \$1 additional page, \$0.50 receiving page
Library Service Fee - Long Distance Fax Service	July 1, 2010	Cost per page for fax machine use for long distance service.	\$3 first page, \$1 additional page, \$0.50 receiving page
Library Service Fee - International Fax Service	July 1, 2010	Cost per page for fax machine use for international service.	\$6 first page, \$1.50 additional page, \$0.50 receiving page

Passport Fees			
Legislative Authorization	22 U.S. Code 214 - Fees for Execution and Issuance of Passports		
Fee	Effective Date	Description	Amount
Passport Execution Fee	April 2, 2018	Cost per passport application processed at South County Library.	\$35

Planning Fees

Planning & Zoning Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 7, Article 2, Section 7-18; Chapter 7, Article 5 Ordinance 61290-6.		
Fee	Effective Date	Description	Fee Amount
Subdivision Waiver or Variance	June 12, 1990	Any request to review variances or wave certain requirement in residential or commercial subdivision due to hardship	\$238
Zoning Variance	June 12, 1990	Application to Board of Zoning Appeals to get relief from zoning requirement due to hardship	\$190
Administrative Appeal	June 12, 1990	Application to Board of Zoning Appeals to appeal the Zoning Administrator's decision on a zoning matter	\$275
Land Use Plan Amendment	June 12, 1990	Application to amend the County's Future Land Use Plan Map	\$710
Rezoning: Agricultural/Single Family Residence	June 12, 1990	Application to rezone property for agricultural uses or for single family housing (A-1, RE, R-1)	\$415 + \$20/acre or portion thereof
Rezoning: Multi-Family	June 12, 1990	Application to rezone property for multi-family housing (R-2, R-3, R-4, R-5, R-MH, R-6)	\$860 + \$25/acre or portion thereof
Rezoning: Industrial	June 12, 1990	Application to rezone property for industrial uses (B-1, B-2, B-3)	\$840 + \$30/acre or portion thereof

Planning Fees			
Rezoning: Commercial	June 12, 1990	Application to rezone property for commercial uses	\$945 + \$32/acre or portion thereof

Special Use Permit Fee			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 8.1, Section 8.1-8(c) Ordinances 061290-6 and 052218-8.		
Fee	Effective Date	Description	Fee Amount
Special Use Permit	July 1, 2018	Application for a use that is listed as a special use within a particular zoning district	\$150
Special Use/Landfill	June 12, 1990	Application for a special use permit for a land fill	\$1,875

Planning Fees			
Weed and Trash Abatement Penalty			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 13, Sections 13-151 through 13-159 Ordinances 052609-9 and 111213-16		
Fee	Effective Date	Description	Fine Amount
Weed Abatement Penalty - First Violation	November 12, 2013	First penalty for weeds or grass higher than twelve inches in height within 250 feet of property developed for residential use.	Not to exceed \$50 and cost to cut grass and weeds if applicable
Weed Abatement Penalty - Subsequent Violations	November 12, 2013	Subsequent penalty within a twelve month period for weeds or grass higher than twelve inches in height within 250 feet of property developed for residential use.	Not to exceed \$200 and cost to cut grass and weeds if applicable
Trash Abatement Penalty - First Violation	November 12, 2013	First penalty for the accumulation of trash on any parcel or property.	Not to exceed \$50 and cost to remove trash
Trash Abatement Penalty - Subsequent Violations	November 12, 2013	Subsequent penalty within a twelve month period for accumulation of trash on any parcel or property.	Not to exceed \$200 and cost to remove trash

Planning Fees			
Zoning Verification Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia: Chapter 8.1, Section 8.1-8(c) Ordinance 052218-8.		
Fee	Effective Date	Description	Fee Amount
Zoning Verification Letter	July 1, 2018	Fee for any verification of zoning required on site or property.	\$50

Police Fees

Adult Business Permit Fee

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 13, Article III, Section 13-101 Ordinance 102505-8		
Fee	Effective Date	Description	Fee Amount
Adult Business Permit Fee	October 25, 2005	Permit required by the Chief of Police to run an Adult Business	\$500

Animal Boarding Services Fees

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 5, Article II, Sections 5-23 and 5-29 Ordinances 012699-14 and 120506-2		
Fee	Effective Date	Description	Fee Amount
Daily Boarding Fee for dog, cat, companion animal or other domestic animal	January 26, 1999	Daily Boarding fee for any dog, cat, companion animal or other domestic animal for up to five days if identity cannot be verified and up to ten days for animals whose identity can be verified before adoption or disposal.	\$8.75 per day
Pickup fee for first offense	January 26, 1999	Fee for pickup by community service officers for the first violation of Code of the County of Roanoke, Virginia in Chapter 5, Article II, Sections 5-23 through 5-28.	\$20
Pickup fee for second offense	January 26, 1999	Fee for pickup by community service officers for the second violation of Code of the County of Roanoke, Virginia in Chapter 5, Article II, Sections 5-23 through 5-28.	\$35
Pickup fee for third offense	January 26, 1999	Fee for pickup by community service officers for the third violation of Code of the County of Roanoke, Virginia in Chapter 5, Article II, Sections 5-23 through 5-28.	\$50

Police Fees			
Concealed Handgun Permit			
Legislative Authorization	Roanoke County Resolution 092419-1 Code of Virginia §18.2-308.03		
Fee	Effective Date	Description	Fee Amount
Concealed Handgun Permit	July 1, 2020	Fee for a original or renewal permit to carry a handgun or other firearm in a concealed fashion for a five year period.	\$40

Criminal Justice Academy Fees			
Legislative Authorization	Code of Virginia §16.1-69.48:1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, and 17.1-275.9 Code of the County of Roanoke, Virginia Chapter 2, Article I, Section 2-10 Ordinance 062210-5		
Fee	Effective Date	Description	Fee Amount
Criminal Justice Academy Fees	June 22, 2010	Fee of \$5 in every criminal or traffic case in which costs are assessable to support the County's criminal justice training academy	\$5

Police Fees

Dealers of Precious Metals & Gems License Fee			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 16.1, Article III, Section 16.1-31 Ordinance 081115-3		
Fee	Effective Date	Description	Fee Amount
License for Dealers of Precious Metals & Gems	August 11, 2015	Annual License For Dealer Of Precious Metals & Gems	\$200

False Alarm Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 16, Article VIII, Section 16-26 Ordinance 111991-12		
Fee	Effective Date	Description	Fee Amount
False Alarm Fee for less than 4 dispatches per year	November 19, 1991	Users of alarm services shall be allowed 4 false alarms, without fees, in any calendar year.	\$0
False Alarm Fee for 5th dispatch	November 19, 1991	False alarm fee for the 5th dispatch within one calendar year.	\$25
False Alarm Fee for 6th dispatch	November 19, 1991	False alarm fee for the 6th dispatch within one calendar year.	\$50
False Alarm Fee for 7th dispatch	November 19, 1991	False alarm fee for the 7th dispatch within one calendar year.	\$100
False Alarm Fee for 8th and subsequent dispatches	November 19, 1991	False alarm fee for the 8th and subsequent dispatches within one calendar year.	\$150

Police Fees			
Alarm inspection failure	November 19, 1991	Following a fourth false alarm within one calendar year, users will be notified by the Police Department within thirty days of the fourth false alarm that an alarm system inspection is required. An inspection must be completed within thirty days of the receipt of notice from the alarm system company. Failure to return the completed inspection form to the Police Department within this thirty day period will result in a \$100 Administrative fee.	\$100

Fingerprinting Fee			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 16, Article IV, Section 16-11 Ordinance 62690-10		
Fee	Effective Date	Description	Fee Amount
Fingerprinting Fee	June 26, 1990	Fingerprinting Fee (Per Fingerprint Card) for any individual. Fee does not apply when at the request of another law-enforcement agency or authorized representative of the armed forces of the United States or the Commonwealth. The chief of police is authorized to waive this fee in connection with the fingerprinting of minors conducted by the department in connection with any public service project or promotion.	\$10

Mopeds Traffic Violations			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 12, Article VII, Section 12-137 Ordinance 121112-6		
Fee	Effective Date	Description	Fee Amount
Mopeds Traffic Violations	December 11, 2012	Fine for safety violations for any moped which has an operating speed below 35 miles per hour. A moped shall be considered a motorcycle when operated at speeds in excess of 35 miles per hour.	\$50

Police Fees			
Parade Fees			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 14, Article II, Section 14-23 Ordinance 2993-4		
Fee	Effective Date	Description	Fee Amount
Parade Permit Fee	February 2, 1993	Fee for the processing of an application for a parade permit. The chief of police may waive the fee if the parade is to be conducted on behalf of a nonprofit or charitable organization. Not applicable to the Town of Vinton.	\$25
Parade Expenses	February 2, 1993	Classes of parades may be established by the chief of police to determine ordinary costs of providing traffic control and other normal administrative costs to the county based upon the time, place, and manner of parades.	Varies

Parking Tickets			
Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 12, Article III, Division I, Section 12-51 Chapter 12-54 and 12-54.1 Ordinance 022498-10		
Fee	Effective Date	Description	Fee Amount
Parking Tickets - Double Parking	February 24, 1998	Double parking (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Parking Over Allowed Time	February 24, 1998	Parking over allowed time (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Unattended Motor in Operation	February 24, 1998	Unattended motor in operation (\$5 penalty if not paid in 10 days)	\$15

Police Fees			
Parking Tickets - Tractor Semi-Trailer/Recreational Vehicle in Residential Area	February 24, 1998	Tractor semi-trailer/recreational vehicle/boat in residential area (\$5 penalty if not paid in 10 days)	\$5
Parking Tickets - Blocking Traffic	February 24, 1998	Blocking traffic (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Parking in a Designated Space on County Property	February 24, 1998	Parking in a designated space on county property (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Parking within 500 feet of Accident or Area of Emergency	February 24, 1998	Parking within 500 feet of accident or area of emergency (\$5 penalty if not paid in 10 days)	\$25
Parking Tickets - Other Violations	February 24, 1998	Any other violation (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Parking in Fire Lane or within 15 feet of Hydrant or Fire & Rescue Building	February 24, 1998	Parking in fire lane, within 15 feet of hydrant or fire & rescue building (\$5 penalty if not paid in 10 days)	\$50
Parking Tickets - Parking in areas labeled as "No Parking"	February 26, 1991	Parking in a no-parking zone (\$5 penalty if not paid in 10 days)	\$15
Parking Tickets - Parking within 20 Feet of an Intersection	February 24, 1998	Parking within 20 feet of an intersection (\$5 penalty if not paid in 10 days)	\$15

Police Fees			
Parking Tickets - Parking in Area Designated as Handicapped without proper license plates or placards.	February 24, 1998	Parking in area designated as handicapped without proper license plates or placards (\$5 penalty if not paid in 10 days)	\$100

Police E-Citation Fee			
Legislative Authorization	Code of Virginia §17.1-279.1 Ordinance 052218-9		
Fee	Effective Date	Description	Fee Amount
Police E-Citation Fee	July 1, 2018	A \$5 fee assessed as part of the costs of each convicted or pre-payable criminal or traffic offense in the Roanoke County district and circuit courts used to fund software, hardware, and associated equipment costs for the implementation and maintenance of electronic summons (E-Citation) system.	\$5

Police Fees

Sale of Records of Arrests, Offenses and Traffic Accident Reports

Legislative Authorization	Code of the County of Roanoke, Virginia Chapter 16, Article IV, Section 16-10 and 16-12 Ordinance 62690-10		
Fee	Effective Date	Description	Fee Amount
Sale of Records of Arrests and Offenses	June 26, 1990	Police Department may charge a fee of \$10 to defray the administrative cost of searching for and providing any records of arrests and offenses.	\$10
Traffic Accident Report Requests	June 26, 1990	Police Department may charge a fee of \$10 to defray the administrative cost of searching for and providing any records of accident reports.	\$10

Parks, Recreation & Tourism Fees

Recreation Fees, Membership Fees, and Rentals			
Legislative Authorization	Ordinance 92794-11 Authorizes Parks, Recreation & Tourism Director to establish and change fees.		
Fee	Effective Date	Description	Fee Amount
Advertising Rates - Recreation Magazine	January 1, 2017	Advertising Rates for Roanoke County Recreation Magazine. Rates vary.	\$350-\$1800 per ad
After Hours Splash Valley and Green Ridge Rentals	January 1, 2017	After hours rentals for Splash Valley and Green Ridge facilities	\$600-\$950 per event + \$200-\$375 extra hours
After School for Kids (ASK)	July 1, 2019	Bi-Monthly Program Rate for ASK program. \$145 bi-monthly for one child, \$135 bi-monthly for each additional child.	\$145 one child, \$135 each additional child
Athletics Camps	July 1, 2019	Athletics Camps	\$99
Athletic Field Rental Rate - 100% County Residents	July 1, 2019	Athletic Field Rental Rate - 100% County Residents per 2 hour block	\$40
Athletic Field Rental Rate - 50% or more County Residents	July 1, 2019	Athletic Field Rental Rate - 50% or more County Residents per 2 hour block	\$50
Athletic Field Rental Rate - Less than 50% County Residents	July 1, 2019	Athletic Field Rental Rate - Less than 50% County Residents per 2 hour block	\$80
Brambleton Center Rentals	July 1, 2019	Brambleton Center Room Rental Rates	\$35

Parks, Recreation & Tourism Fees			
Camp Director's Cabin Rental Payment - Camp Roanoke	January 1, 2012	Camp Director's Cabin Rental Payment at Camp Roanoke per month.	\$400 per month
Catawba Recreation Center Rentals	January 1, 2000	Per hour cost for Catawba Recreation Center rentals.	\$25 per hour
Cooking Classes	Various	Cooking Classes - 1-6 week sessions	\$15-\$40 per class
Crafts Classes	Various	Crafts Classes - 1-6 week sessions	\$25-\$75 per class
Dog Training Classes	Various	Dog Training Classes - 4-6 week sessions	\$140-\$160 per class
Drawing/Painting Classes	Various	Drawing/Painting Classes - 1-6 week sessions	\$25-\$90 per class
Educational/ Instructional Classes	Various	Educational/ Instructional Classes - 1-4 week sessions	\$10-\$75 per class
Equestrian Center Membership	Various	Equestrian Center Membership cost per year.	\$40-\$80 per year
Explore Park Building or Outdoor Space Weddings and Other Rentals	January 1, 2014	Explore Park Building or Outdoor Space Weddings and Other Rentals	\$600-\$2200 per event
Explore Park Room Rental - Taubman Upper Floor	January 1, 2014	Per hour rental fee for the upper floor of the Arthur Taubman Center at Explore Park.	\$100 per hour
Explore Park In-House Camps	July 1, 2019	Explore Park In-House Camps	\$245
Explore Park Paddling Camp	July 1, 2019	Explore Park Paddling Camp	\$340

Parks, Recreation & Tourism Fees			
Explore Park Mountain Biking Camp	July 1, 2019	Explore Park Mountain Biking Camp	\$340
Full Day Summer Camps	November 1, 2018	Full Day Summer Camps. Costs vary by programs included.	\$185-\$330 per week
Green Ridge Daily Admission - County Resident	January 1, 2010	Green Ridge Daily Admission for County Residents	\$5-\$7 per visit
Green Ridge Daily Admission - Non-County Resident	July 1, 2018	Green Ridge Daily Admission for Non-County Residents	\$11-\$13 per visit
Green Ridge Membership County Resident	July 1, 2018	Green Ridge Membership for County Residents including access to gymnasiums, wellness facility, indoor pool, and access to exercise classes.	\$19-\$70 per month
Green Ridge Membership Non-County Resident	July 1, 2018	Green Ridge Membership for Non-County Residents including access to gymnasiums, wellness facility, indoor pool, and access to exercise classes.	\$27-\$81 per month
Green Ridge Pool Party Rentals	July 1, 2016	Green Ridge pool party rentals per event	\$160-\$250 per event
Green Ridge Room Rentals	July 1, 2016	Per hour fee for room rentals at Green Ridge Recreation Center	\$60-\$145 per hour
Group Swimming Lessons at Green Ridge	January 1, 2015	Group Swimming Lessons at Green Ridge - 4-6 week sessions	\$49-\$70 per class
Half Day Summer Camps	November 2, 2018	Half Day Summer Camps. Costs vary by programs included.	\$80-\$155 per week
Hobby Classes	Various	Hobby Classes - 1-6 week sessions	\$10-\$60 per class
Lifeguard Training Classes	January 1, 2015	Per class fee for Lifeguard Training Classes.	\$200 per class

Parks, Recreation & Tourism Fees			
Lose Big Wellness Class	July 1, 2018	Lose Big Wellness Class - 12 week sessions	\$325-\$450 per class
Martial Arts Classes	Various	Martial Arts Classes - 1-6 week sessions	\$30-\$60 per class
Music & Dance Classes	Various	Music & Dance Classes - 1-6 week sessions	\$5-\$60 per class
My Fit Class	July 1, 2020	My Fit nutrition and fitness class	\$145
Online Cooking Series	July 1, 2020	Cost for all ages for online cooking classes	\$25 per class
Outdoor Hikes/Environmental Education Programs	Various	Outdoor Hikes/Environmental Education Programs. Costs vary by program.	\$5-\$45 per class
Outdoor Trips and Excursions	Various	Parks, Recreation and Tourism provides opportunities for various outdoor trips and excursions. Costs vary between \$40 and \$250 per trip or excursion.	\$40-\$250 per trip
Overnight Summer Camps	November 1, 2017	Overnight Summer Camps. Costs vary by programs included.	\$215-\$600 per week
Park Flyers Membership	Various	Park Flyers Membership for remote controlled model flying machines. Costs vary by programs included.	\$25-\$50 per year
Per event cost for Camp Roanoke Custom Outdoor Experiences	January 1, 2016	Designed for groups interested in environmental education, team building or guided outdoor experiences	\$27.50-\$40.00 per person
Per event cost for Camp Roanoke Lodge, Ropes Course and Pavilion Rentals. Cost varies by facility.	January 1, 2007	Kiwanis Lodge, Nature Cabin, Dining Hall, Kitchen, Pavilion Rentals	\$50-\$300 per event

Parks, Recreation & Tourism Fees			
Personal Training at Green Ridge	July 1, 2018	Hourly Rate for Personal Training at Green Ridge	\$30-\$50 per session
Picnic Shelter Rentals	January 1, 2015	Picnic shelter rental costs vary based on number of guests	\$50-\$150 per event
Pottery/Ceramics Classes	September 1, 2014	Pottery/Ceramics Classes - 1-8 week sessions, including firing fees	\$50-\$250 per class
Prepared Food/Concessions Items at Splash Valley	Various	Prepared Food/Concessions Items at Splash Valley. Costs vary per item.	\$0.25-\$16 per item
Preschool Camps	July 1, 2019	Preschool camps (does not include Camp Roanoke)	\$125
Private Swimming Lessons at Green Ridge	October 1, 2017	Private swim lessons at Green Ridge	\$14.50-\$25 per session
Retail Sales Items at Explore Park Gift Shop, Green Ridge & Splash Valley	Various	Retail Sales Items at Explore Park Gift Shop, Green Ridge & Splash Valley. Costs vary per item.	\$0.50-\$400 per item
Senior Van/Bus Excursions	Various	Van/Bus Excursions for Senior Citizens. Costs vary by program.	\$30-\$400 per class
Snow Day and School's Out Child Care Programs	Various	Fee for child care programs on snow days and other days during the school year when schools are closed.	\$30-\$40 per class/day
Splash Valley - Resident/Child (ages 3 to 17)	July 1, 2019	Splash Valley - Resident/Child (ages 3 to 17)	\$9
Splash Valley - Resident/Adult (ages 18 to 54)	July 1, 2019	Splash Valley - Resident/Adult (ages 18 to 54)	\$11

Parks, Recreation & Tourism Fees			
Splash Valley - Non-Resident/Ages 55 and up	July 1, 2019	Splash Valley - Non-Resident/Ages 55 and up	\$7
Splash Valley - Non-Resident/Child (ages 3 to 17)	July 1, 2019	Splash Valley - Non-Resident/Child (ages 3 to 17)	\$11
Splash Valley - Non-Resident/Adult (ages 18 to 54)	July 1, 2019	Splash Valley - Non-Resident/Adult (ages 18 to 54)	\$13
Splash Valley - Non-Resident/Ages 55 and up	July 1, 2019	Splash Valley - Non-Resident/Ages 55 and up	\$9
Splash Valley Concessions	July 1, 2019	Splash Valley Concessions	Varies
Splash Valley Season Pass	July 1, 2019	Splash Valley Season Pass	\$75 to \$95
Treetop Quest Daily Pass	July 1, 2019	Full Day Pass for Treetop Quest at Explore Park	\$15 to \$44
Treetop Quest Season Pass	July 1, 2019	Season Pass for Treetop Quest at Explore Park	\$105 to \$245
Wellness/Fitness Program	July 1, 2019	Wellness/Fitness Program	\$51
Wellness/Group Exercise Classes	Various	Wellness/Group Exercise Classes - 1-6 week sessions	\$25-\$75 per class

Public Information Fees

Freedom of Information Act (FOIA) Charges			
Legislative Authorization	Code of Virginia § 2.2-3700 through 2.2-3714 Resolution 060821-2		
Fee	Effective Date	Description	Fee Amount
Freedom of Information Act (FOIA) requests	June, 8 2021	Roanoke County waives all charges for requests that total \$5.00 or less.	\$0
Freedom of Information Act (FOIA) - black and white copies	June, 8 2021	Records printed in black and white. Roanoke County waives all charges for requests that total \$5.00 or less.	\$0.10 per one-sided page \$0.20 per double-sided page
Freedom of Information Act (FOIA) - color copies	June, 8 2021	Records printed in color. Roanoke County waives all charges for requests that total \$5.00 or less.	\$0.16 per one-sided page \$0.32 per double-sided page
Freedom of Information Act (FOIA) - audio or CDs	June, 8 2021	FOIA request for audio or cdS. Roanoke County waives all charges for requests that total \$5.00 or less.	\$5 per CD
Freedom of Information Act (FOIA) - 24 by 36 inch maps	June, 8 2021	FOIA request for map records formatted to 24 by 36 inches. Roanoke County waives all charges for requests that total \$5.00 or less.	\$7.00 per map

Public Information Fees			
Freedom of Information Act (FOIA) - 36 by 48 inch maps	June, 8 2021	FOIA request for map recrds formatted to 36 by 48 inches. Roanoke County waives all charges for requests that total \$5.00 or less.	\$10.00 per map
Freedom of Information Act (FOIA) time - County personnel hourly rate	June, 8 2021	FOIA request requiring staff time to complete. Cost varies by staff required to complete the request. Roanoke County waives all charges for requests that total \$5.00 or less.	Varies

Public Transportation (CORTAN) Fees
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CORTAN Fee Per Trip			
Legislative Authorization	Ordinance 052819-4 Budget Ordinance Adopting FY 2020 Budget and all Fee Changes Resolution 052819-1 Adopting a Fee Compendium		
Fee	Effective Date	Description	Fee Amount
CORTAN fee per trip	July 1, 2019	CORTAN provides public demand response transportation to qualified residents of Roanoke County. Charge of \$5 is for each one-way trip.	\$5 per person per one-way trip

Real Estate Valuation Fees

Land Use Fees			
Legislative Authorization	Code of Virginia: Title 58.1, Chapter 32, Article 4 Code of the County of Roanoke, Virginia: Chapter 21, Article 3, Sections 21-51 through 21-60 County of Roanoke, Virginia Ordinance Number 091499-8		
Fee	Effective Date	Description	Fee Amount
Land Use Fee Initial Enrollment Fee	September 14, 1999	The Land Use Program is designed to encourage the preservation of land, while conserving natural beauty and open spaces within Roanoke County. For landowners that qualify for this program, enrollment fees are required after submission of a land use plan (Land Use Plan fee is \$710). Annual revalidation is mandatory for landowners already participating in the program.	\$30
Land Use Fee Additional Fee Per Acre	September 14, 1999	The Land Use Program is designed to encourage the preservation of land, while conserving natural beauty and open spaces within Roanoke County. For landowners that qualify for this program, enrollment fees are required after submission of a land use plan (Land Use Plan fee is \$710). Annual revalidation is mandatory for landowners already participating in the program.	\$0.30 per acre
Land Use Fee Renewal Fee Every 6th year	September 14, 1999	The Land Use Program is designed to encourage the preservation of land, while conserving natural beauty and open spaces within Roanoke County. For landowners that qualify for this program, enrollment fees are required after submission of a land use plan (Land Use Plan fee is \$710). Annual revalidation is mandatory for landowners already participating in the program.	\$30

Real Estate Valuation Fees			
Land Use Fee Renewal Fee Per Additional Acre	September 14, 1999	The Land Use Program is designed to encourage the preservation of land, while conserving natural beauty and open spaces within Roanoke County. For landowners that qualify for this program, enrollment fees are required after submission of a land use plan (Land Use Plan fee is \$710). Annual revalidation is mandatory for landowners already participating in the program.	\$0.30 per acre
Land Use Fee Late Filing Penalty	September 14, 1999	The Land Use Program is designed to encourage the preservation of land, while conserving natural beauty and open spaces within Roanoke County. For landowners that qualify for this program, enrollment fees are required after submission of a land use plan (Land Use Plan fee is \$710). Annual revalidation is mandatory for landowners already participating in the program.	\$40

Sheriff and Jail Fees

Board of Prisoners - Salem			
Legislative Authorization	Agreement between the City of Salem and Roanoke County		
Fee	Effective Date	Description	Fee Amount
Board of Prisoners - Salem	July 1, 2019	Daily fee charged to the City of Salem, Virginia to board prisoners from that jurisdiction in the Roanoke County Jail.	\$50.94 per day

Canteen Fees			
Legislative Authorization	Code of Virginia 53.1-127.1		
Fee	Effective Date	Description	Fee Amount
Canteen Fees	March 5, 2013	The Sheriff may establish a canteen or store for inmates to purchase certain goods and food. Revenue from these fees must be used for educational, recreational, or other purposes for the benefit of the inmates.	Varies

Daily Jail Fees			
Legislative Authorization	Code of Virginia 53.1-131.3		
Fee	Effective Date	Description	Fee Amount
Daily Jail Fees	April 11, 2010	Daily fee charged to inmates to offset jail costs. Revenue must be used for jail or sheriff purposes. Indigent inmates with no ability to pay are not charged. Per state code, fee is not to exceed \$3 per day.	\$1 per day

Fingerprint Cards			
Legislative Authorization	Sheriff's Office bases charge on the local average cost of service		
Fee	Effective Date	Description	Fee Amount
Finger Print Cards		Provide authorized finger print cards for individuals requesting official finger print cards.	\$5

Sheriff and Jail Fees			
Home Electronic Monitoring			
Legislative Authorization	Code of Virginia 53.1-131.2		
Fee	Effective Date	Description	Fee Amount
Home Electronic Monitoring	April 6, 2020	Fees for home electronic monitoring equipment	\$129 first week, \$91 each following week

Medical Costs			
Legislative Authorization	Code of Virginia 53.1-32		
Fee	Effective Date	Description	Fee Amount
Medical Costs	April 18, 2012	Inmates requiring medical care while in confinement may be charged for a portion of the care provided. Indigent inmates with no ability to pay cannot be denied care.	Varies

Process Service			
Legislative Authorization	Code of Virginia 17.1-272		
Fee	Effective Date	Description	Fee Amount
In State Process Service	March 21, 2019	Fee for process and service for instate residents	\$12
Out of State Process Service	March 21, 2019	Fee for process and service for out of state residents	\$75

Sheriff and Jail Fees			
Sobrieter			
Legislative Authorization	Code of Virginia 53.1-131.2		
Fee	Effective Date	Description	Fee Amount
Sobrieter Fee	April 6, 2020	Fee for sobrieter device to be installed on home telephone for post trial offenders	\$157 first week, \$119 each following week

Weekender Jail Fees			
Legislative Authorization	Code of Virginia 53.1-131.1		
Fee	Effective Date	Description	Fee Amount
Weekender Jail Fees	April 6, 2006	Fee for inmates sentenced with the option of serving sentence on non-consecutive days during weekends. State code allows charges to be up to the actual cost of incarceration but shall not exceed the amount charged to the Compensation Board for purposes of reimbursement.	\$4 per day
Drug Test Fee	April 6, 2006	Fee for drug test kit for inmates sentenced with the option of serving sentence on non-consecutive days during weekends.	\$4

Social Services Fees

Custody Investigations/Home Studies			
Legislative Authorization	Code of Virginia 16.1-274		
Fee	Effective Date	Description	Fee Amount
Custody Investigations/Home Studies	March 30, 2012	Fee for conducting a home study for individuals seeking custody of a child. Fee based on income to a maximum of \$300. Amount established by appropriate Board of Social Services.	Income based \$0 to \$300

Guardianship Fee			
Legislative Authorization	Code of Virginia 64.2-2020		
Fee	Effective Date	Description	Fee Amount
Guardianship fee	March 6, 2013	Fee for processing the annual Guardianship Report required for court appointed guardians of incapacitated persons.	\$5

Home Study for Parental Placement Adoptions			
Legislative Authorization	Code of Virginia 63.2-1248		
Fee	Effective Date	Description	Fee Amount
Home Study for parental placement adoptions	April 7, 2002	Fee for conducting a home study for individuals adopting a child through a parental placement. Amount established by appropriate Board of Social Services.	\$800

Treasurer Fees

Animal Control - Cat Tags

Legislative Authorization	Code of Virginia § 3.2-6528 County Code Chapter 5, Article II, Div. 2, Sec. 5-44		
Fee	Effective Date	Description	Fee Amount
Cat Tag, 1 year	July 26, 2005	One year license for cats of owners who reside within Roanoke County. Fees are per cat and must be accompanied by proof of rabies vaccination.	\$10, \$5 if neutered
Cat Tag, 3 year	July 26, 2005	Three year license for cats of owners who reside within Roanoke County. Fees are per cat and must be accompanied by proof of rabies vaccination.	\$27, \$13.50 if neutered

Animal Control - Dog Tags

Legislative Authorization	Code of the County of Roanoke, Virginia: (Chapter 5, Article 2, Divisions I - 2). Ordinance No. 042313-7.		
Fee	Effective Date	Description	Fee Amount
Dog Tag, 1 Year	April 23, 2013	License for dogs of owners who reside within Roanoke County. Fees are per dog and must be accompanied by proof of rabies vaccination. Limit of 3 dogs per dwelling without a multiple dog permit.	\$10, \$5 if neutered
Dog Tag, 3 year	April 23, 2013	License for dogs of owners who reside within Roanoke County. Fees are per dog and must be accompanied by proof of rabies vaccination. Limit of 3 dogs per dwelling without a multiple dog permit.	\$27, \$13.50 if neutered
Multiple Dog permit, up to 20	April 23, 2013	License for up to 20 dogs of owners who reside within Roanoke County. Fees are per dog and must be accompanied by proof of rabies vaccination.	\$25 per year or \$67.50 for 3 years

Treasurer Fees			
Multiple Dog permit, up to 50	April 23, 2013	License for up to 50 dogs of owners who reside within Roanoke County. Fees are per dog and must be accompanied by proof of rabies vaccination.	\$35 per year or \$94.50 for 3 years

Animal Control - Dangerous Dogs			
Legislative Authorization	Code of Virginia § 3.2-6540 Code of the County of Roanoke, Virginia: Chapter 5, Article II, Division 2 , § 5.44 Ordinance No. 072605-7. Dangerous Dog Ordinance No. 092413-6		
Fee	Effective Date	Description	Fee Amount
Dangerous Dog	July 26, 2005	If a dog is legally declared a dangerous dog by any General District Court or Circuit Court in the Commonwealth of Virginia, the license fee is initially \$150, then \$85 to update and renew.	\$150 first year, \$85 each subsequent year

Collection Fee			
Legislative Authorization	Code of Virginia § 58.1-3958 County Code Chapter 21, Article I, Sec. 21-8 Ordinance No. 72891-10		
Fee	Effective Date	Description	Fee Amount
Collection Fee	July 28, 1992	Collection fee to cover the administrative costs associated with the collection of delinquent taxes. Fee is \$20 for taxes collected prior to judgment and \$25 for taxes collected subsequent to judgment. Code of Virginia allows \$30 before judgment and \$35 after judgment.	\$20 before judgment; \$25 after judgment

Treasurer Fees

Debt Set-Off Fee			
Legislative Authorization	Code of Virginia § 58.1-520 through 58.1-535		
Fee	Effective Date	Description	Fee Amount
Debt Set-Off Fee	March 10, 2015	Fee for the collection of delinquent taxes or fees owed to the County through the Virginia Department of Taxation. Delinquent taxes or fees can be withheld from Virginia income tax refunds. (Virginia Department of Taxation can deduct up to 25% up to \$25 as cost offset).	Up to \$25

Judicial Tax Sale Fees			
Legislative Authorization	Code of Virginia § 58.1-3965		
Fee	Effective Date	Description	Fee Amount
Judicial Tax Sale Fees	March 10, 2015	Judicial tax sales may be held on properties which have delinquent taxes on or after December 31 following the second anniversary on which such taxes have become due. Fees for conducting the sale including advertising fees, any attorney fees, fees for title search, and any administrative fees may be charged as a part of the sale.	Varies by judicial tax sale

Treasurer Fees

Returned Check Fee			
Legislative Authorization	Code of Virginia § 15.2-106 County Code Chapter 2, Article 1, Sec. 2-3 Ordinance No. 092209-4		
Fee	Effective Date	Description	Fee Amount
Returned Check Fee	September 22, 2009	Any check returned to the County due to insufficient funds in the account it was drawn on or if such account does not exist, a charge of \$35 will apply. Code of Virginia allows up to \$50.	\$35

Vehicle License Fee			
Legislative Authorization	Code of Virginia § 46.2-752 County Code Chapter 12, Article 2, Sec. 12-29 Ordinance No. 031009-9		
Fee	Effective Date	Description	Fee Amount
Vehicle License Fee - General Vehicles less than 4,000 pounds	January 1, 2009	Annual license fee for general vehicles weighing less than 4,000 pounds	\$20
Vehicle License Fee - General Vehicles more than 4,001 pounds	January 1, 2009	Annual license fee for general vehicles weighing more than 4,001 pounds	\$25
Vehicle License Fee - Antique Vehicles	January 1, 2009	One-time fee for vehicles registered as an antique vehicle with the Virginia DMV. No additional fees are due as long as antique vehicle registration is maintained.	\$5
Vehicle License Fee - Boat Trailers	January 1, 2009	Annual license fee for boat trailers	\$6.50

Treasurer Fees			
Vehicle License Fee - Farm Use Vehicles	January 1, 2009	Annual license fee for vehicles registered for farm use	\$15
Vehicle License Fee - Motorcycles	January 1, 2009	Annual license fee for motorcycles	\$15
Vehicle License Fee - Trailers less than 1,500 pounds	January 1, 2009	Annual license fee for trailers weighing less than 1,500 pounds	\$8
Vehicle License Fee - Trailers between 1,501 and 4,000 pounds	January 1, 2009	Annual license fee for trailers weighing between 1,501 and 4,000 pounds	\$18.50
Vehicle License Fee - Trailers over 4,001 pounds	January 1, 2009	Annual license fee for trailers weighing more than 4,001 pounds	\$20

AT A REGULAR MEETING OF THE BOARD OF SUPERVISORS OF ROANOKE
COUNTY, VIRGINIA, HELD AT THE ROANOKE COUNTY ADMINISTRATION
CENTER ON TUESDAY, MAY 28, 2024

RESOLUTION ADOPTING

- 1) THE FISCAL YEAR 2024-2025 OPERATING AND CAPITAL BUDGET
REVENUES, EXPENDITURES FOR THE COUNTY OF ROANOKE,
VIRGINIA,**
- 2) THE FISCAL YEARS 2025-2034 CAPITAL IMPROVEMENT
PROGRAM FOR ROANOKE COUNTY, VIRGINIA, AND**
- 3) THE FISCAL YEAR 2024-2025 FEE COMPENDIUM**

WHEREAS, Section 15.2-2503 of the 1950 Code of Virginia, as amended, provides that the governing body of the County shall prepare and approve an annual budget; and

WHEREAS, said budget shall be prepared and approved for informative and fiscal planning purposes only; and

WHEREAS, this budget contains a complete itemized and classified plan of all contemplated expenditures and all estimated revenues and borrowings for the ensuing fiscal year; and

WHEREAS, a brief synopsis of said budget was published as required by the provisions of Section 15.2-2506 of the State Code, and the public hearings as required thereon were held on April 23, 2024 and May 14, 2024; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Roanoke County, Virginia:

1. That there is hereby approved the annual operating and capital budget revenues and expenditures for fiscal year 2024-2025 for Roanoke County, Virginia as shown on the attached Schedules 1 and 2.

2. That there is hereby approved the Capital Improvement Program for fiscal years 2025-2034 for Roanoke County, Virginia as shown on the attached Schedule 3.
3. That the preparation and approval of these budgets is for informative and fiscal planning purposes only.
4. That there is hereby approved a Fee Compendium which lists all fees and charges imposed by the County for providing specialized programs and services. The Fee Compendium provides details on the type of fee, authority to levy the fee, current fees, and proposed changes to the current fees.

Schedule #3
County of Roanoke, Virginia
FY 2025 - FY 2034 Adopted Capital Improvement Program (CIP)
Summary of County Funding Sources

Roanoke County - Unrestricted Cash	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
General Government Transfer	\$ 2,900,000	\$ 7,909,833	\$ 12,856,000	\$ 13,376,058	\$ 13,700,000	\$ 14,050,000	\$ 14,150,000	\$ 14,482,500	\$ 14,732,500	\$ 16,969,713	\$ 125,126,604
Capital Reserves	5,159,423	-	-	-	-	-	-	-	-	-	5,159,423
VP&A Refunding Bonds	124,750	124,125	125,931	122,831	82,944	82,631	11,988	12,140	-	-	687,340
Debt Fund - County	280,812	276,487	279,309	279,354	280,372	280,372	-	-	-	-	1,676,706
Monsanto Settlement	1,586,975	-	-	-	-	-	-	-	-	-	1,586,975
Reallocation of Completed or Cancelled Projects	93,647	-	-	-	-	-	-	-	-	-	93,647
Subtotal, Unrestricted Cash	\$ 10,145,607	\$ 8,310,445	\$ 13,261,240	\$ 13,778,243	\$ 14,063,316	\$ 14,413,003	\$ 14,161,988	\$ 14,494,640	\$ 14,732,500	\$ 16,969,713	\$ 134,330,695
Roanoke County - Restricted Cash	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Information Technology Fund Transfer	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	500,000
Subtotal, Restricted Cash	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	500,000
Non-County Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Stormwater Local Assistance Fund	\$ 625,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ 500,000	\$ 2,200,000
Contribution from Other Localities	686,750	625,000	208,000	3,900,000	4,791,500	-	-	-	-	-	10,211,250
Subtotal, Non-County Funding Sources	\$ 1,311,750	\$ 625,000	\$ 208,000	\$ 4,400,000	\$ 4,791,500	\$ -	\$ 575,000	\$ -	\$ -	\$ 500,000	\$ 12,411,250
Roanoke County - Lease / Revenue Bonds	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Lease / Revenue Bonds	\$ -	\$ 21,000,000	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ 61,000,000
Subtotal, Lease / Revenue Bonds	\$ -	\$ 21,000,000	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ 61,000,000
Total, All County Funding Sources	\$ 11,582,357	\$ 30,060,445	\$ 13,594,240	\$ 18,303,243	\$ 38,854,816	\$ 14,413,003	\$ 14,736,988	\$ 34,494,640	\$ 14,732,500	\$ 17,469,713	\$ 208,241,945

County of Roanoke, Virginia
FY 2025 - FY 2034 Adopted Capital Improvement Program (CIP)
Summary of County Projects

Note: Projects with \$0 in FY 2025-2034 are active projects that have been fully funded in prior fiscal years.

Category/Department/Project	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 25-34 Total
Assessments and Studies											
Planning											
New Zoning Ordinance	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
East Roanoke River Greenway Feasibility Study	-	-	-	-	-	-	-	-	-	-	-
Planning Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Assessments and Studies Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Buildings and Facilities											
Library											
Hollins Library Replacement	500,000	15,600,000	-	-	-	-	-	-	-	-	16,100,000
Library Total	\$ 500,000	\$ 15,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	16,100,000
Economic Development											
Extension of Sewer Services	1,635,000	1,635,000	-	-	-	-	-	-	-	-	3,270,000
Economic Development Total	\$ 1,635,000	\$ 1,635,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,270,000
Commonwealth's Attorney											
Commonwealth's Attorney Office Renovations	-	431,200	-	-	-	-	-	-	-	-	431,200
Commonwealth's Attorney Total	\$ -	\$ 431,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	431,200
Fire and Rescue											
Regional Fire-EMS Training Center Renovations and Additions	-	-	400,000	7,500,000	7,500,000	-	-	-	-	-	15,400,000
Vinton Fire and Rescue Renovations	-	-	-	-	-	-	-	-	6,650,000	-	6,650,000
Fort Lewis Fire and Rescue Renovations	-	-	-	2,600,000	3,300,000	-	-	-	-	-	5,900,000
Cave Spring Fire and Rescue Renovations	-	-	-	-	8,000,000	-	-	-	-	-	8,000,000
New Bonsack/460 Fire Station	-	-	-	-	-	-	-	-	-	-	-
Hollins Fire Station Renovation	-	5,000,000	-	-	-	-	-	-	-	-	5,000,000
Mt. Pleasant Fire Station Renovations	-	-	-	-	-	-	100,000	1,600,000	-	-	1,700,000
Bent Mountain Fire Station Renovations	-	-	-	-	-	-	-	-	100,000	1,980,000	2,080,000
Catawba Fire Station Additions and Renovations	-	-	-	-	-	-	-	-	160,000	2,190,000	2,350,000
Cave Spring Fire Station Concrete Apron Replacement	312,000	-	-	-	-	-	-	-	-	-	312,000
Clearbrook Fire Station Concrete Apron Replacement	-	376,000	-	-	-	-	-	-	-	-	376,000
Fire and Rescue Total	\$ 312,000	\$ 5,376,000	\$ 400,000	\$ 10,100,000	\$ 18,800,000	\$ -	\$ 100,000	\$ 1,600,000	\$ 6,910,000	\$ 4,170,000	\$ 47,768,000
General Services											
Public Safety Building Generator Replacement	-	-	1,500,000	-	-	-	-	-	-	-	1,500,000
South County Library Multi-Generational Recreation Center Addition	-	-	-	-	5,100,000	-	-	-	-	-	5,100,000
Roanoke County Administration Center Redevelopment	-	-	-	-	-	-	400,000	25,400,000	-	-	25,800,000
Public Service Center Facility Replacement	-	-	-	-	-	-	-	-	-	-	-
Public Safety Center HVAC and UPS Replacements	-	-	-	-	-	-	-	-	-	-	-
Courthouse HVAC Replacement	1,080,000	-	5,100,000	-	-	-	-	-	-	-	6,180,000
Bent Mountain & Mount Pleasant Library Renovations & Expansion	-	-	-	-	-	160,000	2,150,000	-	-	-	2,310,000
General Services Total	\$ 1,080,000	\$ -	\$ 6,600,000	\$ -	\$ 5,100,000	\$ 160,000	\$ 2,550,000	\$ 25,400,000	\$ -	\$ -	\$ 40,890,000
Parks and Recreation											
Explore Park (Phase II)	-	750,000	-	-	-	-	-	-	-	-	750,000
Green Ridge Dehumidification	-	-	1,344,000	-	-	-	-	-	-	-	1,344,000
Sportsfield Lighting Program	-	-	-	500,000	300,000	150,000	-	-	-	-	950,000
Parks and Recreation Total	\$ -	\$ 750,000	\$ 1,344,000	\$ 500,000	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 3,044,000
Sheriff's Office											
Jail Roof Replacement	475,000	-	-	-	-	-	-	-	-	-	475,000
Sheriff's Office Total	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,000
Buildings and Facilities Total	\$ 4,002,000	\$ 23,792,200	\$ 8,344,000	\$ 10,600,000	\$ 24,200,000	\$ 310,000	\$ 2,650,000	\$ 27,000,000	\$ 6,910,000	\$ 4,170,000	\$ 111,978,200

County of Roanoke, Virginia
FY 2025 - FY 2034 Adopted Capital Improvement Program (CIP)
Summary of County Projects

All Projects (Continued)

Note: Projects with \$0 in FY 2025-2034 are active projects that have been fully funded in prior fiscal years.

Capital Maintenance Programs & Recurring

Development Services												
NPDES-MS4 BMP Construction	\$ 1,010,850	\$ 250,000	\$ 100,000	\$ 650,000	\$ 375,000	\$ 236,637	\$ 675,000	\$ 250,000	\$ 200,000	\$ 700,000	\$ 4,447,487	
Storm Drainage Maintenance of Effort	310,000	310,000	320,000	320,000	320,000	330,000	340,000	350,000	360,000	300,000	3,260,000	
Development Services Total	\$ 1,320,850	\$ 560,000	\$ 420,000	\$ 970,000	\$ 695,000	\$ 566,637	\$ 1,015,000	\$ 600,000	\$ 560,000	\$ 1,000,000	\$ 7,707,487	
Parks and Recreation												
Green Ridge Capital Maintenance Program	100,000	100,000	75,000	75,000	150,000	250,000	400,000	400,000	429,352	275,000	2,254,352	
PRT Capital Maintenance Program	725,000	725,000	725,000	750,000	800,000	950,000	1,150,000	1,177,500	1,177,500	1,192,500	9,372,500	
Parks and Recreation Total	\$ 825,000	\$ 825,000	\$ 800,000	\$ 825,000	\$ 950,000	\$ 1,200,000	\$ 1,550,000	\$ 1,577,500	\$ 1,606,852	\$ 1,467,500	\$ 11,626,852	
Economic Development												
Roanoke County Broadband Authority Infrastructure	383,664	383,664	384,983	-	-	-	-	-	-	-	1,152,311	
Wood Haven Technology Park	370,843	370,581	370,148	369,543	370,534	370,866	369,224	371,399	370,648	369,713	3,703,499	
Economic Development Total	\$ 754,507	\$ 754,245	\$ 755,131	\$ 369,543	\$ 370,534	\$ 370,866	\$ 369,224	\$ 371,399	\$ 370,648	\$ 369,713	\$ 4,855,810	
General Services												
General Services Capital Maintenance Program	880,000	880,000	865,109	914,000	949,282	1,192,500	1,827,764	2,716,741	2,800,000	3,125,000	16,150,396	
Roof Replacement Capital Maintenance Program	220,000	304,000	-	306,400	307,000	3,622,000	1,300,000	304,000	-	5,154,000	11,517,400	
HVAC Capital Maintenance Program	-	-	850,000	2,210,000	3,900,000	2,576,000	1,300,000	-	710,000	408,500	11,954,500	
General Services Total	\$ 1,100,000	\$ 1,184,000	\$ 1,715,109	\$ 3,430,400	\$ 5,156,282	\$ 7,390,500	\$ 4,427,764	\$ 3,020,741	\$ 3,510,000	\$ 8,687,500	\$ 39,622,296	
Sheriff's Office												
Sheriff's Office Capital Maintenance Program	125,000	125,000	125,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	1,575,000	
Sheriff's Office Total	\$ 125,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,575,000	
Capital Investment Programs & Recurring Total	\$ 4,125,357	\$ 3,448,245	\$ 3,815,240	\$ 5,744,943	\$ 7,346,816	\$ 9,703,003	\$ 7,536,988	\$ 5,744,640	\$ 6,222,500	\$ 11,699,713	\$ 65,387,445	
Computer Infrastructure, Software and Hardware												
Information Technology												
Rural Broadband Initiative	-	-	-	-	-	-	-	-	-	-	-	
Radio Systems RF Sites Generator Replacement	-	-	-	-	-	-	-	-	-	-	-	
Genesis Operations Bridge	-	-	-	-	-	-	-	-	-	-	-	
Roanoke Valley Radio System Hardware Upgrade	1,250,000	1,250,000	-	-	-	-	-	-	-	-	2,500,000	
IT Infrastructure Replacement Plan	200,000	650,000	650,000	650,000	750,000	800,000	1,200,000	750,000	750,000	750,000	7,150,000	
Enterprise GIS Maps and Apps Upgrade	300,000	-	-	-	-	-	-	-	-	-	300,000	
Email and Business Productivity Tools Replacement	200,000	-	-	-	-	-	-	-	-	-	200,000	
County-Wide Phone Replacement Program	-	-	-	-	300,000	-	-	-	-	-	300,000	
County-Wide Computer Replacement Program	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	2,700,000	
Information Technology Total	\$ 2,220,000	\$ 2,170,000	\$ 920,000	\$ 920,000	\$ 1,320,000	\$ 1,070,000	\$ 1,470,000	\$ 1,020,000	\$ 1,020,000	\$ 1,020,000	\$ 13,150,000	
Emergency Communications Center												
911 Phone and Radio Console Upgrade	425,000	-	-	-	-	-	-	-	-	-	425,000	
911 GADI Genesis Aided Dispatch Interface	-	-	-	192,500	-	-	-	-	-	-	192,500	
Public Safety Radio Replacement	-	-	-	-	-	2,500,000	-	-	-	-	2,500,000	
Digital Radio and Analog/IP Telephony Revoice recorder	-	-	-	-	225,000	-	-	-	-	-	225,000	
911 ALL Console Position Retrofit	-	-	-	320,800	-	-	-	-	-	-	320,800	
911 Radio Console Replacement	-	-	-	-	2,000,000	-	-	-	-	-	2,000,000	
Virtualized Prime Site Upgrade	-	-	-	-	1,783,000	-	-	-	-	-	1,783,000	
Emergency Communications Center Total	\$ 425,000	\$ -	\$ -	\$ 513,300	\$ 4,008,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,446,300	
Finance/Human Resources												
Global Payroll Module	-	-	-	-	-	-	-	-	-	-	-	
Finance/Human Resources Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

County of Roanoke, Virginia
FY 2025 - FY 2034 Adopted Capital Improvement Program (CIP)
Summary of County Projects

All Projects (Continued)

Note: Projects with \$0 in FY 2025-2034 are active projects that have been fully funded in prior fiscal years.

Category/Department/Project	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 25-34 Total
Library											
Public Computer Replacement	100,000	100,000	65,000	75,000	80,000	80,000	80,000	80,000	80,000	80,000	820,000
<i>Library Total</i>	<i>\$ 100,000</i>	<i>\$ 100,000</i>	<i>\$ 65,000</i>	<i>\$ 75,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 820,000</i>
Computer Infrastructure, Software and Hardware Total	\$ 2,745,000	\$ 2,270,000	\$ 985,000	\$ 1,508,300	\$ 5,408,000	\$ 3,650,000	\$ 1,550,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 21,416,300
Transportation											
Planning											
VDOT Revenue Sharing Program	300,000	550,000	450,000	450,000	650,000	750,000	500,000	650,000	500,000	500,000	5,300,000
Buck Mountain/ Starkey Rd Intersection	-	-	-	-	-	-	-	-	-	-	-
<i>Planning Total</i>	<i>\$ 300,000</i>	<i>\$ 550,000</i>	<i>\$ 450,000</i>	<i>\$ 450,000</i>	<i>\$ 650,000</i>	<i>\$ 750,000</i>	<i>\$ 500,000</i>	<i>\$ 650,000</i>	<i>\$ 500,000</i>	<i>\$ 500,000</i>	<i>\$ 5,300,000</i>
Parks and Recreation											
East Roanoke River Greenway	-	-	-	-	-	-	-	-	-	-	-
West Roanoke River Greenway	-	-	-	-	-	-	-	-	-	-	-
<i>Parks and Recreation Total</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
Transportation Total	\$ 300,000	\$ 550,000	\$ 450,000	\$ 450,000	\$ 650,000	\$ 750,000	\$ 500,000	\$ 650,000	\$ 500,000	\$ 500,000	\$ 5,300,000
Specialty Equipment											
Fire and Rescue											
Fire and Rescue Second Set of Turnout Gear	-	-	-	-	1,250,000	-	-	-	-	-	1,250,000
Self-Contained Breathing Apparatus (SCBA) Replacement	-	-	-	-	-	-	2,500,000	-	-	-	2,500,000
Digital Vehicle Repeater System (DVRS)	150,000	-	-	-	-	-	-	-	-	-	150,000
Air Shore Struts	160,000	-	-	-	-	-	-	-	-	-	160,000
<i>Fire and Rescue Total</i>	<i>\$ 310,000</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 1,250,000</i>	<i>\$ -</i>	<i>\$ 2,500,000</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 4,060,000</i>
Specialty Equipment Total	\$ 310,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 4,060,000
Total Roanoke County Projects	\$ 11,582,357	\$ 30,060,445	\$ 13,594,240	\$ 18,303,243	\$ 38,854,816	\$ 14,413,003	\$ 14,736,988	\$ 34,494,640	\$ 14,732,500	\$ 17,469,713	\$ 208,241,945