

Attachment A
Fiscal Year 2026-2027 Budget Development Calendar
(dates subject to change)

	Date	Board Actions	Public Hearings	Briefings/Work Sessions
Meeting Tentative	9/23/2025			Work Session: Fiscal Year 2024-2025 Preliminary and Unaudited Year-End Overview, FY 2026-2027 Budget Development
	10/14/2025	Approval of FY 2026-2027 budget development calendar (consent agenda)		
	10/28/2025			Work Session: Capital Projects Status Update
	11/18/2025			Work Session: Long term Public Safety staffing needs
	12/16/2025	Presentation of Year End Financial Results for June 30, 2025, acceptance of audit report and allocation of year end funds		Briefing: 2026 Assessment (Assessor, Finance & Management Services)
	1/13/2026			Work Session: Fiscal Year 2026-2027 Preliminary Revenue Outlook and Budget Issues
	1/27/2026			Work Session: FY 2025-2026 Mid-Year Revenue and Expenditure Update
	2/10/2026			Work Session: FY 2026-2027 Revenue Outlook; County Fees & Charges Compendium
	2/24/2026			Work Session: FY 2027-2036 Capital Improvement Program
	3/10/2026		Public Hearing: Effective Tax Rate	
	3/24/2026			Briefing: County Administrator's Proposed FY 2026-2027 Operating Budget and Capital Improvement Program Presentation
	4/7/2026	Adoption of 2026 tax rates (order)	Public Hearing: Tax Rate Adoption	Work Session: Proposed FY 2026-2027 Operating Budget Information (first of two) <i>if necessary</i>

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	Date	Board Actions	Public Hearings	Briefings/Work Sessions
Meeting Tentative	4/28/2026		Public Hearing: Operating and Capital Budgets (first of two)	Work Session: Proposed FY 2026-2027 Operating Budget Information (second of two) <i>if necessary</i>
	5/12/2026	First reading of budget ordinances (total of three ordinances)	Public Hearing: Operating and Capital Budgets (second of two)	
	5/26/2026	Second reading of budget ordinances (total of three ordinances) Approval of operating and capital budgets, revenues and expenditures for County and Schools (resolutions)		
Recommend sharing information in 2x2's			Work Session : FY 2026-2027 Compensation and Benefits	